SAMOA

Arrangement of Provisions

- 1. Short title and commencement
- 2. Grant and Appropriation of \$7,726,417 out of Treasury Fund
- Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2009, No. 4

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial year ending on the 30th day of June 2009 (hereinafter referred to as the 2008/2009 financial year). [23rd June 2009]

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:-

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2008/2009 and shall be read together with and deemed part of the Appropriation Act 2008/2009 (hereinafter called the Principal Act).

- (2) The provisions of Section 2 and the Schedules to this Act related to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2008/2009 financial year.
- (3) This Act shall come into force on the day of its assent by the Head of State.
- **2. Grant and Appropriation of \$7,726,417 out of Treasury Fund**-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual ministries/departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2008/2009 financial year sums which do not exceed in aggregate the sum of **\$7,726,417** inclusive of the amounts appropriated in section 3.
- (2) The sums authorised to be expended under subsection (1) of this section are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministry/Department, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.
- 3. Reduction of amounts earlier appropriated and reallocation to other outputs and sub-outputs-(1) The Principal Act is hereby amended by authorising the reduction of the amount of \$4,639,466 from the Ministries/Departments listed and according to the amounts set out in the Second Schedule to this Act.
- (2) The amount of **\$4,639,466** is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

Supplementary Appropriation (No.2) 2008/2009

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FIRST SCHEDULE ADDITION IN APPROPRIATIONS

Ministry Description Appropriations Totals

EDUCATION, SPORTS AND CULTURE

Addition to Transaction on Behalf of the State

Multipurpose Hall Avele College 270,000 National Culture Centre 132,300

Total: Addition to Transaction on Behalf of the State 402,300

Total: Additional Expenditure \$\\\\\$402,300

FINANCE

Addition to Transaction on Behalf of the State

Chinese Project – Convention Centre 347,427 Samoa Shipping Service– NPF Loan

Repayments 1,200,000

Total: Addition to Transaction on Behalf of the State 1,547,427

Total: Additional Expenditure \$ 1,547,427

PRIME MINISTER

Addition to Outputs Provided by the Ministry

1.1 Servicing the Office of the Head of State 26,044

Total: Addition to Outputs Provided by the Ministry 26,044

Addition to Transaction on Behalf of the State

VAGST Output Tax 3,907

Total: Addition to Transaction on Behalf of the State 3,907

Total Additional Expenditure \$ 29,951

Supplementary Appropriation (No.2) 2009, No.4 2008/2009

WORKS, TRANSPORT AND INFRASTRUCTURE

Addition to (Outputs	Provided	by	the	Ministry
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6.0 Road Asset Management -

4

Upolu 4,137,037

7.0 Road Asset Management -

Savaii 539,194

Total: Addition to Outputs Provided by the Ministry 4,676,231

Addition to Transaction on Behalf of the State

Construction of Road – Survivor

Series 300,000 VAGST Output Tax 701,435

Total: Addition to Transaction on Behalf of the State 1,001,435

Total Additional Expenditure \$ 5,677,665

WOMEN, COMMUNITY AND SOCIAL DEVELOPMENT

Addition to Outputs Provided by the Ministry

7.0 Printing Services 64,704

Total: Addition to Outputs Provided by the Ministry 64,704

Total Additional Expenditure \$ 64,704

LEGISLATIVE

Addition to Outputs Provided by the Department

4.0 Conduct of Inter-Parliamentary

Relations (formerly part of

Output 1.0) 3,800

Total: Addition to Outputs Provided by the Department 3,800

Addition to Transaction on Behalf of the State

VAGST Output Tax 570

Total: Addition to Transaction on Behalf of the State 570

Total Additional Expenditure \$ 4,370

TOTAL ADDITIONAL OVERALL EXPENDITURE

<u>\$ 7,726,417</u>

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SECOND SCHEDULE REDUCTION IN APPROPRIATIONS

Ministry Description Appropriations Totals

EDUCATION, SPORTS AND CULTURE

Reduction to Outputs Provided by Third Parties

Village School Stationery (220,779)

Total: Reduction to Outputs Provided

by Third Parties (220,779)

Reduction in Transactions on Behalf of the State

UNESCO (1,504) UNESCO (Local Costs) (3,522)

South Pacific Board for Educational

Assessment (5,571)

Commonwealth Centre of Learning (10,135)

NUS sponsored Students (Peace

Corps Prog & FOE students) (249,063)

Total: Reduction in Transactions on

Behalf of the State (269,795)

Total Reduction in Expenditure \$ (490,574)

POLICE AND PRISONS

Reduction in Transactions on Behalf of the State

Overseas Peacekeeping Missions (95,190)

Pacific Island Chief of Police

Conference (16,225) VAGST Output Tax (2,434)

Total: Reduction in Transactions on

Behalf of the State (113,849)

Total Reduction in Expenditure \$ (113,849)

WORKS, TRANSPORT & INFRASTRUCTURE

Reduction in Transactions on Behalf of the State

Land Compensation & Resettlement (3,870,000)

Total: Reduction in Transactions on

Behalf of the State (3,870,000)

Total Reduction in Expenditure \$ (3,870,000)

WOMEN, COMMUNITY AND SOCIAL DEVELOPMENT

Reduction in Transactions on Behalf of the State

Rents & Leases (100,000) VAGST Output Tax (5,294)

Total: Reduction in Transactions on

Behalf of the State (105,294)

Total Reduction in Expenditure \$ (105,294)

PUBLIC SERVICE COMMISSION

Reduction in Transactions on Behalf of the State

CEO Forum & Professional (15,000)

Development

Human Resource Module License (44,749)

Total: Reduction in Transactions on

Behalf of the State (59,749)

Total Reduction in Expenditure \$ (59,749)

TOTAL REDUCTION OVERALL EXPENDITURE

2008 - 2009

\$ (4,639,466)

The Supplementary Appropriation Act (No.2) 2008/2009 is administered by the Ministry of Finance.

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