Arrangement of Provisions

SAMOA

- 1. Short title and commencement
- 2. Grant and Appropriation of \$7,305,495 out of Treasury Fund
- 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2009, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial year ending on the 30th day of June 2009 (hereinafter referred to as the 2008/2009 financial year). [3rd February 2009]

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:-

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2008/2009 and shall be read together with and deemed part of the Appropriation Act 2008/2009 (hereinafter called the Principal Act).

- (2) The provisions of Section 2 and the Schedules to this Act related to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2008/2009 financial year.
- (3) This Act shall come into force on the day of its assent by the Head of State.
- **2. Grant and Appropriation of \$7,305,495 out of Treasury Fund**-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual ministries/departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2008/2009 financial year sums which do not exceed in aggregate the sum of **\$7,305,495** inclusive of the amounts appropriated in section 3.
- (2) The sums authorised to be expended under subsection (1) of this section are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministry/Department, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.
- 3. Reduction of amounts earlier appropriated and reallocation to other outputs and sub-outputs-(1) The Principal Act is hereby amended by authorising the reduction of the amount of \$1,840,264 from the Ministries/Departments listed and according to the amounts set out in the Second Schedule to this Act.
- (2) The amount of \$1,840,264 is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

2009,	No.	1
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Supplementary Appropriation (No.1) 2008/2009

3

FIRST SCHEDULE ADDITION IN APPROPRIATIONS

Ministry Description Appropriations Totals

EDUCATION, SPORTS AND CULTURE

Addition to Outputs Provided by Third Parties

International/National Sports Activities 50,000

Total: Addition to Outputs provided by Third Parties 50,000

Addition to Transaction on Behalf of the State

Construction of Sports Fields 10,000 Additional Costs for Site Clearance 258,842 VAGST Output Adjustment 1,500

Total: Addition to Transaction on Behalf of the State 270,342

Total: Additional Expenditure \$ 320,342

FINANCE

Addition to Outputs Provided by the Ministry

7.0 Variations of Prayer House

Construction Works 252,722

Total: Addition to Outputs Provided by the Ministry 252,722

Addition to Transaction on Behalf of the State

ADB/Small Business Development Project 50,000
OPEC/Petroleum Tank Farm Project 718,656
Additional cost for Computer Software
& Licences 21,767
Purchasing of Government Land in NZ 2,720,000
Hosting of ADB President Visit 20,000
VAGST Output Adjustment 37,908

Total: Addition to Transaction on Behalf of the State 3,568,331

Total Additional Expenditure \$ 3,821,053

Supplementary Appropriation (No.1) 2008/2009

2009, No.1

4

REVENUE

Addition	to Out	puts Pro	vided by	the I	Ministry
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6.0 Large Taxpayer Services 10,000

Total: Addition to Outputs Provided by the Ministry

10,000

Addition to Transaction on Behalf of the State

VAGST Output Tax 1,500

Total: Addition to Transaction on Behalf of the State 1,500

Total Additional Expenditure \$ 11,500

WORKS, TRANSPORT AND INFRASTRUCTURE

Addition to Outputs Provided by Third Parties

Additional Funding for EPC – VAGST Subsidy 2,700,000

Total: Addition to Outputs Provided by the Third Parties

2,700,000

Total Additional Expenditure \$ 2,700,000

LEGISLATIVE

Addition	to Outputs	Provided	by Department	t
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1.1	Servicing the Maota, Bills & Acts Offices	5,789
1.2	Reporting & Translation Services	5,789
1.3	Servicing the Select Committees	5,789
1.4	Parliamentary Information Services	5,789
2.0	Servicing the Office of the Speaker	5,789
3.0	Parliamentary Printing	5,789
4.0	Conduct of Inter-Parliamentary Relations	68,859

Total: Addition to Outputs Provided by Department 103,590

Addition to Transaction on Behalf of the State

Parliamentary Building Electrical Installation	186,832
VAGST Output Adjustment	15,539

2009, No.1	Supplementary Appropriation (No.1) 2008/2009	5
Total: Additio	on to Transactions on Behalf of the State	202,371

Total Additional Expenditure

STATISTICS

Add	ition to Outputs Provided by the Ministry		
3.0	Compilation of Finance Statistics	47,513	
6.0	Management of Births, Deaths & Marriages	80,000	
	Total: Addition to Outputs Provided by Min	nistry	127,513
	Addition to Transactions on Behalf of the St	tate	
	VAGST Output Tax	19,127	
	Total: Addition to Transactions on Behalf o	f the State	19,127

Total Additional Expenditure

TOTAL ADDITIONAL OVERALL EXPENDITURE 2008 - 2009

\$ 7,305,495

\$ 146,640

\$ 305,961

SECOND SCHEDULE REDUCTION IN APPROPRIATIONS

Ministry Description Appropriations Totals

EDUCATION, SPORTS & CULTURE

Reduction in Transactions on Behalf of the State

NUS sponsored Students

(Peace Corps & Prog & FOE students) (213,000) 10th Pacific Arts Festival (127,264)

Total: Reduction in Transactions on Behalf of the State (340,264)

Total Reduction in Expenditure \$ (340,264)

FINANCE

Reduction in Transactions on Behalf of the State

ADB/Sanitation & Drainage Project (1,500,000)

Total: Reduction to Transactions on Behalf of the State (1,500,000)

Total: Reduction in Expenditure \$ (1,500,000)

TOTAL REDUCTION IN OVERALL EXPENDITURE

2008 - 2009

\$ (1,840,264)

The Supplementary Appropriation Act (No.1) 2008/2009 is administered by the Ministry of Finance.

Printed by the Clerk of the Legislative Assembly, by authority of the Legislative Assembly.