



**2022 SUPPLEMENTARY APPROPRIATION  
ACT 2023**

**(NO. 4 OF 2023)**





# **2022 SUPPLEMENTARY APPROPRIATION ACT 2023**

(NO. 4 OF 2023)

***PASSED** by the National Parliament this 19<sup>th</sup> day of June 2023.*

*(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true and correct copy of the Bill)*

*David Kusilifu  
Clerk to National Parliament*

***ASSENTED** to in His Majesty's name and on His Majesty's behalf this 4<sup>th</sup> day of August 2023.*

*Sir David Vunagi  
Governor-General*

*Date of Commencement: see section 2.*

**AN ACT TO APPROPRIATE AN ADDITIONAL SEVENTY FOUR MILLION, SIX HUNDRED AND SIXTY NINE THOUSAND AND SEVEN HUNDRED AND SIXTY EIGHT DOLLARS TO THE SERVICE OF THE FINANCIAL YEAR ENDING 31 DECEMBER 2022.**

**ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.**

# 2022 SUPPLEMENTARY APPROPRIATION ACT 2023

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## **2022 SUPPLEMENTARY APPROPRIATION ACT 2023**

### **1 Short title**

This Act may be cited as the *2022 Supplementary Appropriation Act 2023*.

### **2 Commencement**

This Act commences on the day it is published in the *Gazette*.

### **3 Authorisation of appropriation**

- (1) The issue of an amount of \$74,669,768 from the Consolidated Fund is authorised to be applied to the service of the financial year ending 31 December 2022.
- (2) The amount specified in subsection (1) is taken to be appropriated as from the date this Act commences for the supply of the heads, and in the amounts respectively specified for the heads, set out in the Schedule.

*Note to section 3.*

*Section 7 of the 2022 Appropriation Act 2022 provides that the total amounts authorised by contingency warrants issued by the Minister under section 58 of the Public Financial Management Act 2013 for the financial year ending 31 December 2022 must not exceed \$20,000,000.*

*Section 6 of the 2022 Appropriation Act 2022 provides that, for section 60(2) of the Public Financial Management Act 2013, the total amount authorised by advance warrants issued by the Minister for the financial year ending 31 December 2022 must not at any one time, after deducting repayments and monies on deposit, exceed \$150,000,000.*

**SCHEDULE**  
(Section 3(2))

**PART 1 – CONTINGENCIES WARRANTS**

**RECURRENT**

<b>Head</b>	<b>Ministry</b>	<b>Expenditure Authorised (\$)</b>
08	Office of the Governor General	785,002
12	National Parliament of Solomon Islands	2,586,000
14	Office of the Prime Minister and Cabinet	6,500,000
29	National Judiciary	2,940,000
	<b>Total Recurrent Contingency Warrants</b>	<b>12,811,002</b>

**PART 2 – ADVANCE WARRANTS**

**RECURRENT**

<b>Head</b>	<b>Ministry</b>	<b>Expenditure Authorised (\$)</b>
01	Office of the Electoral Commission	8,282,568
04	Office of the Auditor General	93,948
06	Ministry of Finance and Treasury	28,826,541
09	Ministry of Health and Medical Services	15,730,922
14	Office of the Prime Minister and Cabinet	2,484,000
20	Ministry of Culture and Tourism	557,049
21	Ministry of Commerce, Industry, Labour and Immigration	2,000,000
23	Ministry of Fisheries and Marine Resources	2,870,293

24	Ministry of Public Service	604,615
25	Ministry of Justice and legal Affairs	408,830
	<b>Total Recurrent Advance Warrants</b>	<b>61,858,766</b>

### CONTINGENCY WARRANTS

**HEAD: 08      OFFICE OF THE GOVERNOR GENERAL**

Estimates of the amount further required in the financial year ending 31 December 2022 for the services of this head: **\$785,002**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-040-0000-22109	Printing, Stationery & Photocopying	83,562	57,902	141,464
101-040-0000-22117	Entertainment	525,002	64,504	589,506
101-040-0000-22118	Gifts and Presents	15,300	5,700	21,000
101-040-0000-22301	Maintain – Non Residential Buildings	274,998	260,000	534,998
101-040-0000-22302	Maintain – Residential Buildings	426,260	260,000	686,260
101-040-0000-22514	Public Servants – Annual Leave Fares	151,703	20,000	171,703
101-040-0000-22651	Electricity	430,212	66,896	497,108
101-040-0000-22655	Telephone and Faxes	481,712	50,000	531,712
<b>Total</b>		<b>2,388,749</b>	<b>785,002</b>	<b>3,173,751</b>

### **Explanatory Note**

This amount provides additional funds to replenish travel expenses used by Governor General and his delegation to London, to attend the state funeral of Late Queen Elizabeth II.

### **HEAD: 12      NATIONAL PARLIAMENT OF SOLOMON ISLANDS**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$2,586,000**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-282-0000-21210	MP's Allowances	880,979	550,000	1,430,979
101-001-0000-26001	Pensions & Gratuities	352,630	2,036,000	2,388,630
<b>Total</b>		<b>1,233,609</b>	<b>2,586,000</b>	<b>3,819,609</b>

### **Explanatory Note**

This amount provides additional funds to cater for MP's touring, clothing and sitting allowances including terminal grant and death benefit for Hon. Titus Fika.

### **HEAD: 14      OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$6,500,000**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-301-0000-22110	Publicity and Promotion	397,663	500,000	897,663
101-304-0000-22522	Patients – Overseas Fares & Other costs	300,000	4,282,000	4,582,000
101-300-0000-22655	Telephone and Faxes	8,009,309	218,000	8,227,309



101-304-0000-23011	Capex – Office Equipment	193,052	1,500,000	1,693,052
<b>Total</b>		<b>8,900,024</b>	<b>6,500,000</b>	<b>15,400,024</b>

**Explanatory Note**

This amount provides additional funds to cater for Government newspaper and SIBC broadcast, and MP’s overseas referrals and medical treatment.

**HEAD: 29 NATIONAL JUDICIARY**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$2,940,000**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-536-0000-22514	Public Servants – Annual Leave Fares	61,000	70,000	131,000
101-535-0000-22514	Public Servants – Annual Leave Fares	64,870	27,000	91,870
101-534-0000-22514	Public Servants – Annual Leave Fares	35,000	35,000	70,000
101-533-0000-23013	Capex – Computer Software and Hardware	Nil	50,000	50,000
101-533-0000-23011	Capex – Office Equipment	Nil	70,000	70,000
101-533-0000-22514	Public Servants – Annual Leave Fares	120,000	80,000	200,000

101-532-0000-23011	Capex – Office Equipment	15,300	70,000	85,300
101-532-0000-22401	Conferences, Seminars and Workshop	33,609	150,000	183,609
101-532-0000-22205	Office Stationery	29,070	15,000	44,070
101-532-0000-22116	Medical Assessment	292,024	50,000	342,024
101-532-0000-21201	Housing Allowance	1,307,935	300,000	1,607,935
101-531-0000-21211	Court of Appeal Allowances	797,899	500,000	1,297,899
101-471-0000-22514	Public Servants – Annual Leave Fares	40,000	30,000	70,000
101-471-0000-23013	Capex – Computer Software and Hardware	15,000	50,000	65,000
101-471-0000-22510	Public Servants – Local Other Costs	250,608	80,000	330,608
101-471-0000-22509	Public Servants – Local Accommodation	275,490	70,000	345,490
101-471-0000-22508	Public Servants – Local Fares	152,120	20,000	172,120
101-471-0000-22205	Office Stationery	15,000	15,000	30,000
101-471-0000-22204	ICT Supplies	10,000	6,000	16,000

101-530-0000-23013	Capex – Computer Software and Hardware	28,924	50,000	78,924
101-530-0000-23011	Capex – Office Equipment	10,702	20,000	30,702
101-530-0000-22514	Public Servants – Annual Leave Fares	98,000	75,000	173,000
101-530-0000-22306	Maintain – Motor Vehicles	11,730	14,000	25,730
101-530-0000-22205	Office Stationery	25,050	27,000	52,050
101-530-0000-22204	ICT Supplies	15,963	26,000	41,963
101-001-0000-22656	Water	294,651	150,000	444,651
101-001-0000-22655	Telephone and Faxes	371,754	250,000	621,754
101-001-0000-22651	Electricity	1,524,541	350,000	1,874,541
101-001-0000-22514	Public Servants – Annual Leave Fares	250,500	64,000	314,500
101-001-0000-22306	Maintain – Motor Vehicles	26,775	6,000	32,775
101-001-0000-22302	Maintain – Residential Buildings	30,600	100,000	130,600
101-001-0000-22301	Maintain – Non Residential Buildings	105,772	100,000	205,772
101-001-0000-22205	Office Stationery	38,686	20,000	58,686
<b>Total</b>		<b>6,348,573</b>	<b>2,940,000</b>	<b>9,288,573</b>

### **Explanatory Note**

This amount provides funds for costs to cater for outstanding court circuits, court of appeal activities and other contractual commitments to continue office mandated obligations.

## **ADVANCE WARRANTS**

### **HEAD: 01      SOLOMON ISLANDS ELECTORAL OFFICE**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$8,282,568**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
218-010-0000-22806	Election & By-Elections	11,714,801	8,282,568	19,997,369
<b>Total</b>		<b>11,714,801</b>	<b>8,282,568</b>	<b>19,997,369</b>

### **Explanatory Note**

Budget Support funded by the Asian Development Bank (ADB) to cater for the Western and Choiseul provincial elections and other by-elections during the year.

### **HEAD: 03      OFFICE OF THE AUDITOR GENERAL**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$93,948**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
202-040-0000-22655	Telephone and Faxes	Nil	93,948	93,948
<b>Total</b>		<b>Nil</b>	<b>93,948</b>	<b>93,948</b>

## **Explanatory Note**

Budget Support funded by Accountable Cash Grants provided by the Government of New Zealand Ministry of Foreign Affairs & Trade (MFAT) to cater for outstanding continuity of operations during COVID-19 for the nonrecurring remote working capability.

### **HEAD: 06      MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$28,826,541**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
218-150-0000-29004	ESP Support to Infrastructure Initiatives	7,259,534	3,028,540	10,288,074
219-150-0000-23014	Capex – Specialised Equipment	Nil	12,000	12,000
219-150-0000-22510	Public Servants – Local Other Costs	Nil	624,800	624,800
219-150-0000-22509	Public Servants – Local Other Accommodation	Nil	344,000	344,000
219-150-0000-22508	Public Servants – Local fares	Nil	13,456	13,456
219-150-0000-22211	Fuel	Nil	50,280	50,280
219-150-0000-22105	Consultancy Fees	NIL	250,000	250,000
210-159-0000-22514	Public Servants – Annual Leave Fares	8,250	11,473	19,723

210-159-0000-22401	Conferences, Seminar and Workshop	9,866	38,500	48,366
210-159-0000-21301	NPF – Employers Contribution	2,737	4,445	7,182
210-159-0000-21208	Special Duty Allowance – Public Servants	8,212	13,335	21,547
210-159-0000-21202	Housing Allowance – Public Servants	3,650	5,926	9,576
210-159-0000-21102	Salaries – Public Servants	36,498	59,265	95,763
201-150-0000-22804	SOE Recapitalization	37,550,316	14,991,511	52,541,827
217-150-0000-22804	SOE Recapitalization	5,342,000	9,379,010	14,721,010
<b>Total</b>		<b>50,221,063</b>	<b>28,826,541</b>	<b>79,047,604</b>

### **Explanatory Note**

Budget Support jointly funded by ADB, SIG Domestic Development Bond, Japan International Cooperation Agency (JICA), DFAT, United Nations Development Programme (UNDP) and World Bank (WB) towards Economic Stimulus Package to cushion the negative impact of the COVID-19, for government cash injection to Solomon Water towards PG 2023 games. Funding to assist climate change unit to carry out programs and launching of Roadmap in FEDU.

### **HEAD: 09      MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$15,730,922**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
205-202-0000-22407	Training – Provincial	Nil	245,682	245,682
208-217-0000-22801	Refund of Previous Years Revenue	Nil	29,733	29,733
208-202-0000-22801	Refund of Previous Years Revenue	220,400	142,652	363,052
231-218-0000-25005	Health Services Grants	Nil	2,067,650	2,067,650
208-202-0000-22211	Fuel	10,000	8,208	18,208
208-202-0000-22110	Publicity & Promotions	Nil	512,977	512,977
201-208-0000-22202	Drugs & Dressings	Nil	11,000,000	11,000,000
206-215-0000-22401	Conferences, Seminars and Workshop	35,700	74,942	110,642
206-001-0000-21102	Salaries – Public Servants	Nil	584,435	584,435
206-001-0000-25005	Health Services Grants	Nil	840,719	840,719
206-215-0000-22407	Training – Provincial	Nil	223,925	223,925
<b>Total</b>		<b>266,100</b>	<b>15,730,922</b>	<b>15,997,022</b>

### **Explanatory Note**

Budget Support collectively funded by DFAT, World Health Organisation (WHO), UNICEF and United Nation Population Fund (UNFPA) to support the Family Planning Training, to refund unused grants, for severe acute malnutrition (SAM) and infant young child feeding (IYCF). Funding also for Mass drug administration for scabies implementation provided by Murdoch Children’s Hospital Institute (Fees and Charges). Funds for Drugs and Dressings, and for Emergency Management Obstetrics complication training cost and HR surge

capacity for National Health Emergency operation centre cost. Funds for costs relating to Environmental Health capacity building and COVID-19 Emergency recruitment.

**HEAD: 14**      **OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$2,484,000**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
218-304-0000-22506	MP's and MPA's – Overseas Other Costs	Nil	1,950,000	1,950,000
219-302-0000-22105	Consultancy Fees	Nil	534,000	534,000
<b>Total</b>		<b>Nil</b>	<b>2,484,000</b>	<b>2,484,000</b>

**Explanatory Note**

Funding provided by ADB and World Bank purposely for PM's travel to UNGA and Forum leaders meeting with Indian OM. Funds to fund Kolombangara Development Advisory Committee (KDAC) taskforce programs in implementing outstanding government commitments.

**HEAD: 20**      **MINISTRY OF CULTURE AND TOURISM**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$557,049**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
202-382-0000-23015	Capex – Other Equipment	Nil	83,795	83,795
202-382-0000-22404	Training – Other	Nil	23,329	23,329



202-382-0000-22401	Conferences, Seminars and Workshop	Nil	42,850	42,850
202-382-0000-22301	Maintain – Non Residential Buildings	Nil	152,355	152,355
202-382-0000-22117	Entertainment	Nil	38,089	38,089
202-382-0000-22110	Publicity & Promotions	Nil	21,425	21,425
202-382-0000-22105	Consultancy Fees	Nil	135,691	135,691
202-382-0000-23013	Capex – Computer Software and Hardware	Nil	59,514	59,514
<b>Total</b>		<b>Nil</b>	<b>557,049</b>	<b>557,049</b>

**Explanatory Note**

Funded by MFAT purposely to support product development, visitors experience and COVID safety within the Ministry.

**HEAD: 21**      **MINISTRY OF COMMERCE, INDUSTRIES, LABOUR AND IMMIGRATION**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$2,000,000**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
219-393-0000-22115	Passports	Nil	2,000,000	2,000,000
<b>Total</b>		<b>Nil</b>	<b>2,000,000</b>	<b>2,000,000</b>

**Explanatory Note**

Budget Support funded by World Bank to meet the cost of additional passport booklet for official/diplomatic and ordinary passports needed by the Immigration Division.

**HEAD: 23      MINISTRY OF FISHERIES AND MARINE RESOURCES**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$2,870,293**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
202-001-0000-22515	Others – Local Fares	Nil	75,000	75,000
202-001-0000-23013	Capex – Computer Software and Hardware	50,000	220,000	270,000
202-001-0000-23011	Capex – Office Equipment	Nil	6,000	6,000
202-001-0000-22514	Public Servants – Annual Leave Fares	62,000	20,000	82,000
202-001-0000-22404	Training – Other	60,000	31,715	91,715
202-001-0000-22401	Conferences, Seminars and Workshop	37,000	75,000	112,000
202-001-0000-22110	Publicity & Promotions	135,000	20,000	155,000
202-001-0000-22306	Maintain – Motor Vehicles	12,000	5,000	17,000
202-001-0000-27001	House rent	522,800	27,150	549,950
202-001-0000-22211	Fuel	15,000	5,000	20,000
202-001-0000-22205	Office Stationery	160,000	8,000	168,000
202-001-0000-22101	Advertising	20,000	2,500	22,500
202-001-0000-21301	NPF – Employers Contribution	43,725	5,261	48,986

202-001-0000-21205	Various Allowances – Public Servants	15,000	7,500	22,500
202-001-0000-21202	Housing Allowance – Public Servants	6,600	300	6,900
202-001-0000-21102	Salaries – Public Servants	605,598	70,145	675,743
202-001-0000-22109	Printing, Stationery & Photocopying	180,000	70,000	250,000
202-001-0000-22105	Consultancy Fees	54,560	615,000	669,560
202-432-0000-23002	Capex – Non Residential Buildings	3,879,365	456,597	4,335,962
202-432-0000-22105	Consultancy Fees	231,000	113,079	344,079
202-430-0000-22105	Consultancy Fees	2,190,155	999,344	3,189,499
202-001-0000-22651	Electricity	49,640	37,702	87,342
<b>Total</b>		<b>8,329,443</b>	<b>2,870,293</b>	<b>11,199,736</b>

### **Explanatory Note**

Budget Support funded by MFAT towards Mekem Strong Solomon Islands Fisheries (MSSIF) Project and Bina Regional Arrangement for Governance (BRAG project) in support of the Bina Harbor Tuna Processing.

### **HEAD: 24      MINISTRY OF PUBLIC SERVICE**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$604,615**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
201-001-0000-23014	Capex – Specialised Equipment	211,075	4,000	215,075
201-001-0000-22509	Public Servants – Local Accommodation	Nil	75,000	75,000
201-001-0000-22508	Public Servants – Local Fares	Nil	47,000	47,000
201-001-0000-22404	Training Other	Nil	19,000	19,000
201-001-0000-22401	Conferences, Seminars and Workshops	Nil	58,650	58,650
201-001-0000-22205	Office Stationery	Nil	31,700	31,700
201-001-0000-22109	Printing Stationery and Photocopying	Nil	55,000	55,000
201-001-0000-22105	Consultancy Fees	299,500	300,000	599,500
201-001-0000-22101	Advertising	Nil	14,265	14,265
<b>Total</b>		<b>510,575</b>	<b>604,615</b>	<b>1,115,190</b>

### **Explanatory Note**

Reappropriated Budget Support funded by DFAT to enhance capacity in the Solomon Islands Government within the Ministry of Public Service.

### **HEAD: 25      MINISTRY OF JUSTICE AND LEGAL AFFAIRS**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$408,830**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
221-001- 0000-23002	Capex – Non Residential Buildings	Nil	23,323	23,323
221-001- 0000-23011	Capex – Office Equipment	Nil	385,507	385,507
<b>Total</b>		<b>Nil</b>	<b>408,830</b>	<b>408,830</b>

**Explanatory Note**

Budget Support funded by PNG for outstanding payments for supply of furniture for the new DPP office at Telekom Building.

Honiara, Solomon Islands  
Printed under the authority of the  
Solomon Islands Government

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Printed by Provincial Press