

FIFTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FIRST SPECIAL SESSION, 1987 CONGRESSIONAL BILL No. 5-94, C.D.1, C.D.2, C.D.3,
C.D.4, C.D.5

AN ACT

To appropriate the sum of \$8,122,475 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1988, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1988; to provide funding for the College of Micronesia from funds available under Compact section 216(a)(3); to establish a budget for Compact section 216(a)(1) and to appropriate special funds available therefor under the Compact; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. Operating expenses of the executive branch. The sum
2 of \$2,334,516, or so much thereof as may be necessary, is hereby
3 appropriated from the General Fund of the Federated States of
4 Micronesia for the fiscal year ending September 30, 1988, for the
5 operations of the executive branch of the National Government of the
6 Federated States of Micronesia during fiscal year 1988. The sum
7 appropriated by this section shall be apportioned as follows:
- 8 (1) Office of the President
- 9 (a) Personnel expenses..... \$ 46,400
10 (b) Travel..... 25,000
11 (c) Contractual services,
12 grants, subsidies, and contributions..... 10,000
13 (d) Others..... 20,000
- 14 (2) Department of External Affairs
- 15 (a) Personnel expenses..... 139,352
16 (b) Travel..... 38,353
17 (c) Contractual services,
18 grants, subsidies, and contributions..... 25,775
19 (d) Others..... 100,920
- 20 (3) Department of Finance
- 21 (a) Personnel expenses..... 205,852
22 (b) Travel..... 23,000

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1	(c) Contractual services,	
2	grants, subsidies, and contributions.....	\$108,250
3	(d) Others.....	74,350
4	(4) Department of Resources and Development	
5	(a) Personnel expenses.....	76,200
6	(b) Travel.....	22,100
7	(c) Contractual services,	
8	grants, subsidies, and contributions.....	1,500
9	(d) Others.....	28,100
10	(5) Department of Transportation	
11	(a) Personnel expenses.....	20,700
12	(b) Travel.....	3,000
13	(c) Contractual services,	
14	grants, subsidies, and contributions.....	150,000
15	(d) Others.....	5,900
16	(6) Office of Health Services	
17	(a) Personnel expenses.....	62,500
18	(b) Travel.....	5,000
19	(c) Contractual services,	
20	grants, subsidies, and contributions.....	5,000
21	(d) Others.....	25,000
22	(7) Office of Education	
23	(a) Personnel expenses.....	52,500
24	(b) Travel.....	5,000
25	(c) Contractual services,	

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1	grants, subsidies, and contributions.....	\$ 2,500
2	(d) Others.....	12,000
3	(8) Office of the Attorney General	
4	(a) Personnel expenses.....	136,300
5	(b) Travel.....	23,865
6	(c) Contractual services,	
7	grants, subsidies, and contributions.....	6,500
8	(d) Others.....	42,850
9	(9) Office of the Public Defender	
10	(a) Personnel expenses.....	365,000
11	(b) Travel.....	46,088
12	(c) Contractual services,	
13	grants, subsidies, and contributions.....	12,000
14	(d) Others.....	60,000
15	(10) Office of the Budget	
16	(a) Personnel expenses.....	56,441
17	(b) Travel.....	10,225
18	(c) Contractual services,	
19	grants, subsidies, and contributions.....	8,500
20	(d) Others.....	18,720
21	(11) Office of Planning and Statistics	
22	(a) Personnel expenses.....	93,000
23	(b) Travel.....	15,800
24	(c) Contractual services,	
25	grants, subsidies, and contributions.....	1,000

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1	(d) Others.....	\$ 16,600
2	(12) Office of Personnel	
3	(a) Personnel expenses.....	48,400
4	(b) Travel.....	2,500
5	(c) Contractual services,	
6	grants, subsidies, and contributions.....	22,225
7	(d) Others.....	6,850
8	(13) Office of Public Information	
9	(a) Personnel expenses.....	25,000
10	(b) Travel.....	4,800
11	(c) Contractual services,	
12	grants, subsidies, and contributions.....	2,000
13	(d) Others.....	15,600
14	Section 2. <u>Operating expenses of the legislative branch.</u> The	
15	sum of \$1,933,544, or so much thereof as may be necessary, is	
16	hereby appropriated from the General Fund of the Federated	
17	States of Micronesia for the fiscal year ending September 30,	
18	1988, for the operations of the legislative branch of the	
19	National Government of the Federated States of Micronesia during	
20	fiscal year 1988. The sum appropriated by this section shall be	
21	apportioned as follows:	
22	(1) Office of the Speaker and Members	
23	(a) Personnel expenses.....	\$400,100
24	(b) Travel.....	346,800
25	(c) Contractual services,	

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1	grants, subsidies, and contributions.....	\$ 62,000
2	(d) Others.....	4,800
3	(2) Staff offices	
4	(a) Personnel expenses.....	644,089
5	(b) Travel.....	45,000
6	(c) Contractual services,	
7	grants, subsidies, and contributions.....	19,000
8	(d) Others.....	269,955
9	(3) Kosrae Delegation Office	
10	(a) Contractual services,	
11	grants, subsidies, and contributions.....	6,000
12	(b) Others.....	12,800
13	(4) Pohnpei Delegation Office	
14	(a) Contractual services,	
15	grants, subsidies, and contributions.....	5,000
16	(b) Others.....	16,700
17	(5) Truk Delegation Office	
18	(a) Contractual services,	
19	grants, subsidies, and contributions.....	12,400
20	(b) Others	23,950
21	(6) Yap Delegation Office	
22	(a) Contractual services,	
23	grants, subsidies, and contributions.....	4,000
24	(b) Others.....	8,950
25	(7) Legislative Conference.....	52,000

1 Section 3. Operating expenses of the National judiciary.

2 The sum of \$762,802, or so much thereof as may be necessary, is
3 hereby appropriated from the General Fund of the Federated States
4 of Micronesia for the fiscal year ending September 30, 1988,
5 for the operations of the National judiciary of the Federated
6 States of Micronesia during fiscal year 1988. The sum
7 appropriated by this section shall be apportioned as
8 follows:

- 9 (1) Personnel expenses..... \$364,446
- 10 (2) Travel..... 116,756
- 11 (3) Contractual services,
- 12 grants, subsidies, and contributions..... 54,000
- 13 (4) Others..... 227,600

14 Section 4. Operating expenses of the Public Auditor. The

15 sum of \$352,150, or so much thereof as may be necessary, is
16 hereby appropriated from the General Fund of the Federated States of
17 Micronesia for the fiscal year ending September 30, 1988, for the
18 operations of the Public Auditor's Office during fiscal year 1988.
19 The sum appropriated by this section shall be apportioned as follows:

- 20 (1) Personnel expenses..... \$230,300
- 21 (2) Travel..... 50,000
- 22 (3) Contractual services,
- 23 grants, subsidies, and contributions..... 9,100
- 24 (4) Others..... 62,750

25 Section 5. Operating expenses of agencies of the National

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1 Government. The sum of \$747,175, or so much thereof as may
2 be necessary, is hereby appropriated from the General Fund of
3 the Federated States of Micronesia for the fiscal year ending
4 September 30, 1988, for the operations of independent agencies,
5 commissions, authorities, boards, bureaus, and other organizations of
6 the National Government of the Federated States of Micronesia during
7 fiscal year 1988. The sum appropriated by this section shall be
8 apportioned as follows:

- 9 (1) Commission on Future Political
10 Status and Transition
- 11 (a) Personnel expenses.....\$ 18,000
12 (b) Travel..... 17,000
13 (c) Contractual services,
14 grants, subsidies, and contributions..... 55,000
15 (d) Others..... 8,000
- 16 (2) Micronesian Maritime Authority
- 17 (a) Personnel expenses..... 22,000
18 (b) Travel..... 19,400
19 (c) Contractual services,
20 grants, subsidies, and contributions..... 17,500
21 (d) Others..... 19,000
- 22 (3) Board of Regents of the College
23 of Micronesia
- 24 (a) Personnel expenses..... 18,400
25 (b) Travel..... 5,000

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1	(c) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 5,000
3	(d) Others.....	5,000
4	(4) Coconut Development Authority	
5	(a) Personnel expenses.....	10,200
6	(b) Travel.....	7,250
7	(c) Contractual services,	
8	grants, subsidies, and contributions.....	10,000
9	(d) Others.....	3,650
10	(5) Federated States of Micronesia	
11	Banking Board	
12	(a) Personnel expenses.....	8,575
13	(b) Travel.....	3,000
14	(c) Contractual services,	
15	grants, subsidies, and contributions.....	500
16	(d) Others.....	5,000
17	(6) Federated States of Micronesia	
18	Board of Education	
19	(a) Personnel expenses.....	4,000
20	(b) Others.....	500
21	(7) Foreign Investment Board	
22	(a) Travel.....	10,000
23	(b) Others.....	1,000
24	(8) Postal Services	
25	(a) Personnel expenses.....	267,700

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1	(b) Travel.....	\$ 44,700
2	(c) Contractual services,	
3	grants, subsidies, and contributions.....	54,600
4	(d) Others.....	94,700
5	(9) Federated States of Micronesia	
6	Environmental Protection Board	
7	(a) Travel.....	5,000
8	(b) Others.....	1,000
9	(10) Federated States of Micronesia	
10	Medical Licensing Board	
11	(a) Travel.....	6,000
12	(b) Others.....	500

13 Section 6. College of Micronesia. The sum of \$489,740, or
14 so much thereof as may be necessary, is hereby appropriated from
15 the General Fund of the Federated States of Micronesia for the
16 fiscal year ending September 30, 1988, to the College of Micro-
17 nesia to defray costs associated with the instruction of students
18 and the operations and maintenance of the College. The funds
19 appropriated under this section shall be deemed to come from
20 funds available under section 216(a)(3) of the Compact of Free
21 Association.

22 Section 7. Telecommunications operations. The sum of \$-0-,
23 or so much thereof as may be necessary, is hereby appropriated from
24 the General Fund of the Federated States of Micronesia for the fiscal
25 year ending September 30, 1988, for the operations of the FSM

1 Telecommunications Corporation during fiscal year 1988. The funds
2 appropriated under this section shall be deemed to come from the
3 funds available under section 215(a)(2) of the Compact of Free
4 Association.

5 Section 8. Marine surveillance. The sum of \$125,000, or so
6 much thereof as may be necessary, is hereby appropriated from the
7 General Fund of the Federated States of Micronesia for the fiscal
8 year ending September 30, 1988, for the purpose of funding a program
9 of marine surveillance during fiscal year 1988. The funds appro-
10 priated under this section shall be deemed to come from the funds
11 available under section 216(a)(1) of the Compact of Free Association.

12 The sum appropriated by this section shall be apportioned as follows:

13	(1) Personnel expenses.....	\$ 64,800
14	(2) Travel.....	10,505
15	(3) Contractual services.....	42,651
16	(4) Others.....	7,044

17 Section 9. Compact section 216(a)(2) programs. The sum of
18 \$-0-, or so much thereof as may be necessary, is hereby appro-
19 priated from the General Fund of the Federated States of Micronesia
20 for the fiscal year ending September 30, 1988, for Compact section
21 216(a)(2) programs and projects of the National Government of the
22 Federated States of Micronesia during fiscal year 1988. The funds
23 appropriated under this section shall be deemed to come from the
24 funds available under section 216(a)(2) of the Compact of Free
25 Association. The sum appropriated by this section shall be

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1 apportioned as follows:

2 (1) Teams of health specialists
3 visiting the Federated States of Micronesia.....\$ -0-

4 (2) Development of local capabilities
5 to render specialty care in selected hospitals in
6 the Federated States of Micronesia (Centers of
7 Excellence)

8 (a) Personnel expenses..... -0-
9 (b) Others..... -0-

10 Section 10. Compact section 221(b) programs. The sum of \$-0-,
11 or so much thereof as may be necessary, is hereby appropriated from
12 the General Fund of the Federated States of Micronesia for the fiscal
13 year ending September 30, 1988, for Compact section 221(b) programs
14 and projects of the National Government of the Federated States of
15 Micronesia during fiscal year 1988. The funds appropriated under
16 this section shall be deemed to come from the funds available under
17 section 221(b) of the Compact of Free Association. The sum
18 appropriated by this section shall be apportioned as follows:

19 (1) Health Services and Education:

20 (a) Hansen's disease
21 (i) Personnel expenses.....\$ -0-
22 (ii) Others..... -0-

23 (b) Family health project
24 (i) Personnel expenses..... -0-
25 (ii) Others..... -0-

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1	(c) Mental health services	
2	(i) Personnel expenses.....	\$ -0-
3	(ii) Others.....	-0-
4	(d) Maternal and child health	
5	(i) Personnel expenses.....	-0-
6	(ii) Others.....	-0-
7	(e) Health planning agency and CHC	
8	(i) Personnel expenses.....	-0-
9	(ii) Others.....	-0-
10	(f) Preventive health and health services	
11	(i) Personnel expenses.....	-0-
12	(ii) Others.....	-0-
13	(g) Development of statistical data	
14	and lay reporting system.....	-0-
15	(h) Preventive health services/	
16	venereal disease.....	-0-
17	(i) Childhood immunization	
18	services.....	-0-
19	(j) Continuing education for nurses	
20	(i) Personnel expenses.....	-0-
21	(ii) Others.....	-0-
22	(k) Environmental protection and	
23	sanitation.....	-0-
24	(l) Vocational education program.....	-0-
25	(m) Youth activities program	

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1	(i) Personnel expenses.....	\$ -0-
2	(ii) Others.....	-0-
3	(n) Population education program.....	-0-
4	(o) Education against substance abuse....	-0-
5	(p) Needs assessment program.....	-0-
6	(q) National curriculum	
7	minimum standards program.....	-0-
8	(r) Career education and college	
9	orientation program	
10	(i) Travel.....	-0-
11	(ii) Contractual services,	
12	grants, subsidies, and contributions.....	-0-
13	(iii) Others.....	-0-
14	Section 11. <u>Other National Government programs, grants,</u>	
15	<u>subsidies, contributions, and refunds.</u> The sum of \$1,377,548, or so	
16	much thereof as may be necessary, is hereby appropriated from the	
17	General Fund of the Federated States of Micronesia for the fiscal year	
18	ending September 30, 1988, for special programs, grants, subsidies,	
19	contributions, and refunds of the National Government of the	
20	Federated States of Micronesia during fiscal year 1988. The sum	
21	appropriated by this section shall be apportioned as follows:	
22	(1) Special programs:	
23	(a) Federated States of Micronesia	
24	retirement plan.....	\$ -0-
25	(b) National health care plan.....	-0-

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1	(c) Staff upgrading program.....	\$150,000
2	(d) Trade Training and Testing Program....	191,000
3	(2) Grants and subsidies:	
4	(a) Aid to nonpublic schools	
5	for secular programs.....	100,000
6	(b) Vocational agriculture	
7	programs.....	-0-
8	(3) Contributions:	
9	(a) South Pacific Bureau of	
10	Economic Cooperation.....	30,000
11	(b) East-West Center.....	10,000
12	(c) South Pacific	
13	Commission.....	17,500
14	(d) Forum Fisheries Agency.....	18,000
15	(e) Economic and Social Commission	
16	for Asia and Pacific.....	-0-
17	(f) Truk State Judiciary.....	70,000
18	(g) Pohnpei State Judiciary.....	70,000
19	(h) Yap State Judiciary.....	30,000
20	(i) Kosrae State Judiciary.....	30,000
21	(j) World Health Organization.....	-0-
22	(k) Medical malpractice insurance.....	-0-
23	(l) Census.....	100,000
24	(m) Vocational rehabilitation	
25	services matching.....	20,000

1	(n) Copra subsidy.....	\$250,000
2	(o) United Nations Development Programme..	5,000
3	(4) Micronesian Regional Tourism	
4	Council	5,000
5	(5) National Fisheries Corporation.....	16,800
6	(6) Federated States of Micronesia	
7	Development Bank.....	264,248
8	Section 12. <u>Employment ceilings.</u> Subsection (1) sets forth	
9	the maximum number of positions that may be hired by branches	
10	and agencies of the National Government.	
11	(1) Positions funded for fiscal year 1988.	
12	Executive Branch	
13	Office of the President	12
14	External Affairs	29
15	Finance	70
16	Resources and Development	20
17	Transportation	7
18	Health Services	15
19	Education	14
20	Attorney General	45
21	Public Defender	26
22	Budget Office	14
23	Office of Planning and Statistics	27
24	Personnel	14
25	Public Information	8

1	Legislative Branch	
2	Congress	61
3	Judicial Branch	
4	National Judiciary	23
5	Public Auditor	12
6	Agencies	
7	Commission on Future Political Status	
8	and Transition	4
9	Micronesian Maritime Authority	8
10	Board of Regents of the College	
11	of Micronesia	7
12	Coconut Development Authority	3
13	Federated States of Micronesia	
14	Banking Board	3
15	Federated States of Micronesia	
16	Board of Education	1
17	Postal Services	22
18	Marine surveillance	6

19 (2) The number of positions authorized applies individ-
20 ually to each of the departments and offices of the executive and
21 legislative branches, the National judiciary, the Public Auditor, and
22 to the agencies as provided in subsection (1) of this section, except
23 that the President may transfer up to 12 positions between the
24 departments and offices of the executive branch. This authorization
25 of positions covers all permanent employees, all contract personnel

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1 whose employment extends for 1 year or more, and all positions funded
2 from United States federal programs. No funds may be expended for
3 unbudgeted positions.

4 Section 13. Reprogramming.

5 (1) The President or his designee may reprogram up to 10
6 percent to and from the funds appropriated to each of the subsections
7 in section 1, and may reprogram up to 15 percent to and from the funds
8 appropriated in each of the paragraphs within the subsections of
9 section 1.

10 (2) The Speaker or his designee may reprogram up to 10
11 percent to and from the funds appropriated to each of the subsections
12 in section 2, and may reprogram up to 15 percent to and from the funds
13 appropriated in each of the paragraphs within the subsections of
14 section 2.

15 (3) The Chief Justice or his designee may reprogram up
16 to 15 percent to and from the funds appropriated in each of the
17 subsections in section 3.

18 (4) The Public Auditor may reprogram up to 15 percent to
19 and from the funds appropriated in each of the subsections in section 4.

20 (5) Allottees of funds may reprogram up to 15 percent to
21 and from the funds appropriated in each of the paragraphs within the
22 subsections of section 5.

23 (6) Notwithstanding the provisions of subsections (1) through
24 (5) of this section, no funds may be reprogrammed from any personnel
25 account.

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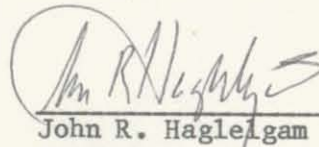
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1 Section 14. Allotment and management of funds and lapse date.
2 All funds appropriated by this act shall be allotted, managed,
3 administered, and accounted for in accordance with applicable law,
4 including, but not limited to, the Financial Management Act of 1979,
5 as amended. Each allottee shall be responsible for ensuring that
6 these funds, or so much thereof as may be necessary, are used solely
7 for the purposes specified in this act, and that no obligations are
8 incurred in excess of the sum appropriated. The authority of the
9 allottees to obligate funds appropriated by this act shall lapse as
10 of September 30, 1988.

11 Section 15. Effective date. This act shall become law upon
12 approval by the President of the Federated States of Micronesia or
13 upon its becoming law without such approval.

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August 20th, 1987



John R. Haglergam
President
Federated States of Micronesia

