

AN ACT

To amend Public Law No. 4-51 by amending sections 1, 2, 3, 4, 5, 6, 7, 8, 9, and 10, for the purpose of appropriating the sum of \$2,010,474 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1987, as supplemental funding for the operations of the executive branch, Congress, Public Auditor, FSM Telecommunications Corporation, National Fisheries Corporation, Commission on Future Political Status and Transition, Micronesian Maritime Authority, Postal Services, and for certain other programs and contributions of the National Government; adjusting employment ceilings; exempting certain appropriations from lapse date restrictions; eliminating references to the U.S. Grant Special Fund to reflect its abolishment under Public Law No. 4-77; by adding new sections 6, 8, and 9 to establish a development budget and to appropriate special funds available under the Compact of Free Association; by repealing section 9 in its entirety; to renumber section 8 and amend the provisions regarding reprogramming; to renumber sections 6, 7, 10 and 11; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 4-51 is hereby amended
2 to read as follows:

3 "Section 1. Operating expenses of the executive branch. The
4 sum of \$7,247,468, or so much thereof as may be necessary,
5 is hereby appropriated from the General Fund of the
6 Federated States of Micronesia for the fiscal year ending
7 September 30, 1987, for the operations of the executive
8 branch of the National Government of the Federated States of
9 Micronesia during fiscal year 1987. The sum appropriated
10 by this section shall be apportioned as follows:

- | | | |
|----|---|------------|
| 11 | (1) Office of the President | |
| 12 | (a) Personnel expenses... | \$ 184,100 |
| 13 | (b) Travel..... | 63,000 |
| 14 | (c) Contractual services, | |
| 15 | grants, subsidies, and contributions.. | 68,000 |
| 16 | (d) Others..... | 109,200 |
| 17 | (2) Department of External Affairs | |
| 18 | (a) Personnel expenses.... | 568,556 |
| 19 | (b) Travel..... | 128,410 |
| 20 | (c) Contractual services, | |
| 21 | grants, subsidies, and contributions... | 103,100 |
| 22 | (d) Others..... | 423,863 |

1	(3) Department of Resources and Development	
2	(a) Personnel expenses.....	\$292,450
3	(b) Travel.....	32,346
4	(c) Contractual services,	
5	grants, subsidies, and contributions....	31,000
6	(d) Others.....	61,600
7	(4) Department of Finance	
8	(a) Personnel expenses.....	816,000
9	(b) Travel.....	91,100
10	(c) Contractual services,	
11	grants, subsidies, and contributions....	120,500
12	(d) Others.....	368,580
13	(5) Department of Transportation	
14	(a) Personnel expenses	91,600
15	(b) Travel	14,140
16	(c) Contractual services,	
17	grants, subsidies, and contributions	465,100
18	(d) Others	32,500
19	(6) Office of the Attorney General	
20	(a) Personnel expenses	525,977
21	(b) Travel	95,458
22	(c) Contractual services,	
23	grants, subsidies, and contributions	52,300
24	(d) Others.....	129,400
25	(7) Office of the Public Defender	

1	(a) Personnel expenses.....	\$306,654
2	(b) Travel.....	46,600
3	(c) Contractual services,	
4	grants, subsidies, and contributions.....	12,000
5	(d) Others.....	65,000
6	(8) Office of the Budget	
7	(a) Personnel expenses.....	244,600
8	(b) Travel.....	40,900
9	(c) Contractual services,	
10	grants, subsidies, and contributions.....	49,000
11	(d) Others.....	75,600
12	(9) Office of Planning and Statistics	
13	(a) Personnel expenses.....	351,365
14	(b) Travel.....	19,375
15	(c) Contractual services,	
16	grants, subsidies, and contributions.....	8,500
17	(d) Others.....	60,000
18	(10) Office of Personnel	
19	(a) Personnel expenses.....	184,650
20	(b) Travel.....	2,574
21	(c) Contractual services,	
22	grants, subsidies, and contributions.....	45,500
23	(d) Others.....	27,400
24	(11) Office of Public Information	
25	(a) Personnel expenses.....	92,100

1	(b) Travel.....	\$ 12,400
2	(c) Contractual services,	
3	grants, subsidies, and contributions.....	4,000
4	(d) Others.....	70,400
5	(12) Office of Education	
6	(a) Personnel expenses	204,300
7	(b) Travel	15,000
8	(c) Contractual services,	
9	grants, subsidies, and contributions	8,300
10	(d) Others	46,670
11	(13) Office of Health	
12	(a) Personnel expenses	234,200
13	(b) Travel	20,000
14	(c) Contractual services,	
15	grants, subsidies, and contributions	30,000
16	(d) Others	102,100"

17 Section 2. Section 2 of Public Law No. 4-51 is hereby amended
 18 to read as follows:

19 "Section 2. Operating expenses of the legislative branch.
 20 The sum of \$1,831,158, or so much thereof as may be
 21 necessary, is hereby appropriated from the General Fund
 22 of the Federated States of Micronesia for the fiscal year
 23 ending September 30, 1987, for the operations of the
 24 legislative branch of the National Government of the
 25 Federated States of Micronesia during fiscal year 1987.

1	The sum appropriated by this section shall be apportioned	
2	as follows:	
3	(1) Office of the Speaker and Members	
4	(a) Personnel expenses.....	\$297,200
5	(b) Travel.....	352,700
6	(c) Contractual services,	
7	grants, subsidies, and contributions.....	44,500
8	(d) Others	4,800
9	(2) Staff offices	
10	(a) Personnel expenses	615,700
11	(b) Travel	45,000
12	(c) Contractual services,	
13	grants, subsidies, and contributions	61,400
14	(d) Others	330,060
15	(3) Kosrae Delegation Office	
16	(a) Contractual services,	
17	grants, subsidies, and contributions	1,000
18	(b) Others	14,750
19	(4) Pohnpei Delegation Office	
20	(a) Contractual services,	
21	grants, subsidies, and contributions	7,000
22	(b) Others	8,250
23	(5) Truk Delegation Office	
24	(a) Contractual services,	
25	grants, subsidies, and contributions.....	-0-

1	(b) Others.....	\$ 26,638
2	(6) Yap Delegation Office	
3	(a) Contractual services,	
4	grants, subsidies, and contributions.....	16,300
5	(b) Others.....	5,860"

6 Section 3. Section 3 of Public Law No. 4-51 is hereby amended to
 7 read as follows:

8 "Section 3. Operating expenses of the National judiciary.
 9 The sum of \$617,772, or so much thereof as may be
 10 necessary, is hereby appropriated from the General Fund
 11 of the Federated States of Micronesia for the fiscal year
 12 ending September 30, 1987, for the operations of the
 13 National judiciary of the Federated States of Micronesia
 14 during fiscal year 1987. The sum appropriated by this
 15 section shall be apportioned as follows:

16	(1) Personnel expenses	\$274,822
17	(2) Travel	92,000
18	(3) Contractual services,	
19	grants, subsidies, and contributions	109,000
20	(4) Others	141,950"

21 Section 4. Section 4 of Public Law No. 4-51 is hereby
 22 amended to read as follows:

23 "Section 4. Operating expenses of the Public Auditor.
 24 The sum of \$337,050, or so much thereof as may be necessary,
 25 is hereby appropriated from the General Fund of the Federated

1 States of Micronesia for the fiscal year ending September 30,
2 1987, for the operations of the Public Auditor's Office
3 during fiscal year 1987. The sum appropriated by this
4 section shall be apportioned as follows:

5	(1) Personnel expenses	\$ 197,600
6	(2) Travel	44,400
7	(3) Contractual services, 8 grants, subsidies, and contributions	9,600
9	(4) Others	85,450"

10 Section 5. Section 5 of Public Law No. 4-51 is hereby amended
11 to read as follows:

12 "Section 5. Operating expenses of agencies of the National
13 Government. The sum of \$1,710,203, or so much thereof as
14 may be necessary, is hereby appropriated from the General
15 Fund of the Federated States of Micronesia for the fiscal
16 year ending September 30, 1987, for the operations of
17 independent agencies, commissions, authorities, boards,
18 bureaus, and other organizations of the National Government
19 of the Federated States of Micronesia during fiscal year
20 1987. The sum appropriated by this section shall be
21 apportioned as follows:

22	(1) Commission on Future Political Status 23 and Transition	
24	(a) Personnel expenses	\$ 77,400
25	(b) Travel	94,775

1	(c) Contractual services,	
2	grants, subsidies, and contributions	\$217,300
3	(d) Others	44,125
4	(2) Micronesian Maritime Authority	
5	(a) Personnel expenses	87,000
6	(b) Travel	91,000
7	(c) Contractual services,	
8	grants, subsidies, and contributions	39,100
9	(d) Others	52,900
10	(3) Board of Regents of the College	
11	of Micronesia	
12	(a) Personnel expenses	73,000
13	(b) Travel	26,200
14	(c) Contractual services,	
15	grants, subsidies, and contributions	18,000
16	(d) Others	25,400
17	(4) Coconut Development Authority	
18	(a) Personnel expenses	34,118
19	(b) Travel	15,000
20	(c) Contractual services,	
21	grants, subsidies, and contributions	31,500
22	(d) Others	10,500
23	(5) Federated States of Micronesia	
24	Banking Board	
25	(a) Personnel expenses	17,908

1	(b) Travel	\$ 6,000
2	(c) Contractual services,	
3	grants, subsidies, and contributions	1,320
4	(d) Others	5,980
5	(6) Federated States of Micronesia	
6	Board of Education	
7	(a) Personnel expenses	15,100
8	(b) Travel	12,000
9	(c) Others	6,700
10	(7) Foreign Investment Board	
11	(a) Travel	10,000
12	(b) Others	1,175
13	(8) Postal Services	
14	(a) Personnel expenses	262,209
15	(b) Travel	38,900
16	(c) Contractual services,	
17	grants, subsidies, and contributions	61,093
18	(d) Others	95,300
19	(9) Federated States of Micronesia	
20	Environmental Protection Board	
21	(a) Travel	14,200
22	(b) Contractual services,	
23	grants, subsidies, and contributions	1,000
24	(c) Others	4,100
25	(10) Federated States of Micronesia	

1	Medical Licensing Board	
2	(a) Travel	\$ 12,000
3	(b) Contractual services,	
4	grants, subsidies, and contributions	5,600
5	(c) Others	2,000
6	(11) T3 program	
7	(a) Personnel expenses	114,700
8	(b) Travel	20,000
9	(c) Contractual services,	
10	grants, subsidies, and contributions	3,000
11	(d) Others	20,600
12	(12) Federated States of Micronesia	
13	National Fisheries Corporation	42,000"

14 Section 6. Public Law No. 4-51 is hereby amended by adding a
 15 new section 6 to read as follows:

16 "Section 6. Development budget. The sum of \$741,000, or
 17 so much thereof as may be necessary, is hereby appropriated
 18 from the General Fund of the Federated States of Micronesia
 19 for the fiscal year ending September 30, 1987, for capital
 20 improvement/development programs and projects of the
 21 National Government of the Federated States of Micronesia
 22 during fiscal year 1987. The money appropriated under this
 23 section shall be deemed to have come from the capital account
 24 of the Compact of Free Association. The sum appropriated by
 25 this section shall be apportioned as follows:

1	(1) Marine resources:	
2	(a) Marine poisoning investigation..\$	10,000
3	(b) Local catch statistics	
4	project	45,000
5	(2) Agriculture and forestry:	
6	(a) Livestock development	
7	project	25,000
8	(b) Pest and disease survey	45,000
9	(3) Construction:	
10	(a) Public Defender's Offices	
11	in Kosrae, Pohnpei, and Yap	80,000
12	(b) Supreme Court building	
13	in Truk	100,000
14	(4) Washington, D.C. staff	
15	housing	125,000
16	(5) Truk Cold Storage Plant	50,000
17	(6) Investment Development Fund	
18	start-up costs	61,000
19	(7) Coconut Development Authority	
20	subsidy	200,000"

21 Section 7. Section 6 of Public Law No. 4-51 is hereby amended to
 22 read as follows:

23 "Section 7. Other National Government programs, grants,
 24 subsidies, contributions, and refunds. The sum of
 25 \$1,074,000, or so much thereof as may be necessary, is

1 hereby appropriated from the General Fund of the Federated
 2 States of Micronesia for the fiscal year ending September 30,
 3 1987, for special programs, grants, subsidies, contributions,
 4 and refunds of the National Government of the Federated
 5 States of Micronesia during fiscal year 1987. The sum
 6 appropriated by this section shall be apportioned as follows:

- 7 (1) Aid to nonpublic schools
- 8 for secular programs \$ 50,000
- 9 (2) Vocational agriculture programs ... 30,000
- 10 (3) Contributions:
- 11 (a) South Pacific Bureau
- 12 of Economic Cooperation 30,000
- 13 (b) East-West Center 7,000
- 14 (c) South Pacific Commission 14,000
- 15 (d) Forum Fisheries Agency 18,000
- 16 (e) Truk State Judiciary 50,000
- 17 (f) Pohnpei State Judiciary 30,000
- 18 (g) Yap State Judiciary 30,000
- 19 (h) Kosrae State Judiciary 30,000
- 20 (i) Air Transportation
- 21 Task Force 42,500
- 22 (j) World Health Organization ... 23,000
- 23 (4) Congressional election 200,000
- 24 (5) Presidential inauguration 25,000
- 25 (6) Micronesian Regional Tourism

1	Council	\$ 3,000
2	(7) Supply stock fund	75,000
3	(8) Cooperative and credit	
4	union development	30,000
5	(9) Independence Day celebration	50,000
6	(10) MS Caroline Islands typhoon	
7	relief operations	10,000
8	(11) Monetization Project	301,500
9	(12) War Claims Task Force	25,000"

10 Section 8. Public Law No. 4-51 is hereby amended by adding a new
 11 section 8 to read as follows:

12 "Section 8. Marine surveillance. The sum of \$125,000, or so
 13 much thereof as may be necessary, is hereby appropriated from
 14 the General Fund of the Federated States of Micronesia for
 15 the fiscal year ending September 30, 1987, for the purpose of
 16 funding a program of marine surveillance during fiscal year
 17 1987. The funds appropriated under this section shall be
 18 deemed to come from the funds available under section 216(a)
 19 (1) of the Compact of Free Association."

20 Section 9. Public Law No. 4-51 is hereby amended by adding a new
 21 section 9 to read as follows:

22 "Section 9. Telecommunications operations. The sum of
 23 \$724,200, or so much thereof as may be necessary, is hereby
 24 appropriated from the General Fund of the Federated States of
 25 Micronesia for the fiscal year ending September 30, 1987, for

1 the purpose of partially funding the operations of the
2 Telecommunications Corporation during fiscal year 1987.
3 The funds appropriated under this section shall be deemed to
4 come from the funds available under section 215(a)(2) of the
5 Compact of Free Association."

6 Section 10. Section 7 of Public Law No. 4-51 is hereby amended to
7 read as follows:

8 "Section 10. Employment ceilings. Subsection (1) sets forth
9 the maximum number of positions that may be hired by branches
10 and agencies of the National Government.

11 (1) Positions funded for fiscal year 1987.

12	Executive Branch	
13	Office of the President	12
14	External Affairs	29
15	Resources and Development	20
16	Finance	70
17	Transportation	7
18	Attorney General	45
19	Public Defender	25
20	Budget Office	14
21	Office of Planning and Statistics	19
22	Personnel	14
23	Public Information	8
24	Education	14
25	Health	15

1	Legislative Branch	
2	Congress	57
3	Judicial Branch	
4	National Judiciary	19
5	Public Auditor	11
6	Agencies	
7	Commission on Future Political	
8	Status and Transition	4
9	Micronesian Maritime Authority	8
10	Board of Regents of the College	
11	of Micronesia	7
12	Coconut Development Authority	3
13	Federated States of Micronesia	
14	Banking Board	2
15	Federated States of Micronesia	
16	Board of Education	1
17	Postal Services	22
18	Medical Licensing Board	0
19	T3 Program	13
20	FSM Telecommunications	
21	Corporation	0

22 (2) The number of positions authorized applies
 23 individually to each of the departments and offices of the
 24 executive and legislative branches, the National judiciary,
 25 the Public Auditor, and to the agencies as provided in

1 subsection (1) of this section, except that the President
2 may transfer up to 12 positions between the departments and
3 offices of the executive branch. This authorization of
4 positions covers all permanent employees, all contract
5 personnel whose employment extends for 1 year or more, and
6 all positions funded from United States federal programs.
7 No funds may be expended for unbudgeted positions."

8 Section 11. Section 9 of Public Law No. 4-51 is hereby repealed
9 in its entirety.

10 Section 12. Section 8 of Public Law No. 4-51 is hereby amended to
11 read as follows:

12 "Section 11. Reprogramming.

13 (1) The President or his designee may reprogram up to
14 10 percent to and from the funds appropriated to each of the
15 subsections in section 1, and may reprogram up to 15 percent
16 to and from the funds appropriated in each of the paragraphs
17 within the subsections of section 1.

18 (2) The Speaker or his designee may reprogram up to 10
19 percent to and from the funds appropriated to each of the
20 subsections in section 2, and may reprogram up to 15 percent
21 to and from the funds appropriated in each of the paragraphs
22 within the subsections of section 2.

23 (3) The Chief Justice or his designee may reprogram up
24 to 15 percent to and from the funds appropriated in each of
25 the subsections in section 3.

1 (4) The Public Auditor may reprogram up to 15 percent
2 to and from the funds appropriated in each of the subsections
3 in section 4.

4 (5) Allottees of funds may reprogram up to 15 percent
5 to and from the funds appropriated in each of the paragraphs
6 within the subsections of section 5.

7 (6) Notwithstanding the provisions of subsections (1)
8 through (5) of this section, no funds may be reprogrammed
9 from any personnel account."

10 Section 13. Section 10 of Public Law No. 4-51 is hereby amended
11 to read as follows:

12 "Section 12. Allotment and management of funds and lapse
13 date. All funds appropriated by this act shall be allotted,
14 managed, administered, and accounted for in accordance with
15 applicable law, including, but not limited to, the Financial
16 Management Act of 1979, as amended. Each allottee shall be
17 responsible for ensuring that these funds, or so much thereof
18 as may be necessary, are used solely for the purposes speci-
19 fied in this act, and that no obligations are incurred in
20 excess of the sum appropriated. No funds provided by sub-
21 sections (3)(a) and (3)(b) of section 6 of this act may be
22 obligated until the National Government obtains either title
23 to the land on which the buildings are to be constructed or a
24 leasehold interest to the land on which the buildings are to
25 be constructed of a duration equal to the useful life of the

1 buildings. The authority of the allottees to obligate funds
2 appropriated by this act, except those appropriated by
3 sections 6, 7(7) and 9, shall lapse as of September 30, 1987."

4 Section 14. Section 11 of Public Law No. 4-51 is hereby
5 renumbered as section 13.

6 Section 15. This act shall become law upon approval by the
7 President of the Federated States of Micronesia or upon its becoming
8 law without such approval.

9

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February 11, 1987

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Toswo Nakayama

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Toswo Nakayama

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President

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Federated States of Micronesia

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