FOURTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

THIRD SPECIAL SESSION, 1986

CONGRESSIONAL BILL No. 4-320, C.D.1, C.D.2, C.D.3, C.D.4

AN ACT

To appropriate the sum of \$6,637,488 from the General Fund of the Federated States of Micronesia and the sum of \$5,759,889 from the United States Grant Special Fund for the fiscal year ending September 30, 1987, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1987; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

	BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:
1	Section 1. Operating expenses of the executive branch. The sum
2	of \$1,346,098, or so much thereof as may be necessary, is hereby
3	appropriated from the General Fund of the Federated States of
4	Micronesia and the sum of \$5,759,889, or so much thereof as may be
5	necessary, is hereby appropriated from the United States Grant
6	Special Fund for the fiscal year ending September 30, 1987, for the
7	operations of the executive branch of the National Government of the
8	Federated States of Micronesia during fiscal year 1987. The sums
9	appropriated by this section shall be apportioned as follows:
10	General U.S. Grant
11	Fund Special Fund
12	(1) Office of the President
13	(a) Personnel expenses \$ -0- \$180,200
14	(b) Travel0- 50,000
15	(c) Contractual services,
16	grants, subsidies, and contributions0- 53,000
17	(d) Others0- 85,200
18	(2) Department of External Affairs
19	(a) Personnel expenses 557,408 -0-
20	(b) Travel 113,410 -0-
21	(c) Contractual services,
22	grants, subsidies, and contributions 103,100 -0-

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1		(d)	Others\$403	3,680	\$ -0-	
2	(3)	Depa	artment of Social Services			
3		(a)	Personnel expenses	-0-	438,500	
4		(b)	Travel	-0-	35,000	
5		(c)	Contractual services,			
6	grants, subsidie	es, ar	nd contributions	-0-	38,300	
7		(d)	Others	-0-	126,800	
8	(4)	Depa	artment of Resources and De	evelopmen	t	
9		(a)	Personnel expenses	-0-	359,950	
10		(b)	Travel	-0-	40,486	
11		(c)	Contractual services,			
12	grants, subsidie	es, ar	nd contributions	-0-	496,100	
13		(d)	Others	-0-	74,300	
14	(5)	Depa	artment of Finance			
15		(a)	Personnel expenses	-0-	816,000	
16		(b)	Travel	-0-	91,100	
17		(c)	Contractual services,			
18	grants, subsidie	es, ar	nd contributions	-0-	120,500	
19		(d)	Others	-0-	352,600	
20	(6)	Offi	ice of the Attorney General	1		
21		(a)	Personnel expenses	-0-	525,977	
22		(b)	Travel	-0-	80,458	
23		(c)	Contractual services,			
24	grants, subsidie	es, ar	nd contributions	-0-	52,300	
25		(d)	Others	-0-	254,400	

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1	(7) Off	ice of the Public Defender		
2	(a	Personnel expenses\$	-0-	\$298,654
3	(b) Travel	-0-	46,600
4	(c) Contractual services,		
5	grants, subsidies, a	nd contributions	-0-	12,000
6	(d) Others	-0-	40,000
7	(8) Off	ice of the Budget		
8	(a) Personnel expenses	-0-	244,600
9	(b) Travel	-0-	40,900
.0	(c) Contractual services,		
1	grants, subsidies, a	nd contributions	-0-	34,000
2	(d) Others	-0-	75,600
1.3	(9) Off	ice of Planning and Statistics		
L4	(a) Personnel expenses	-0-	351,365
1.5	(b) Travel	-0-	19,375
16	(0) Contractual services,		
.7	grants, subsidies, a	nd contributions	-0-	8,500
18	(d) Others	-0-	60,000
9	(10) Off	ice of Personnel		
20	(a) Personnel expenses	-0-	184,650
21	(b) Travel	-0-	2,574
22	(0) Contractual services,		
23	grants, subsidies, a	nd contributions	-0-	45,500
24	(d) Others	-0-	24,400
5	(11) Off	ice of Public Information		

1	(a) Personnel expenses\$ 92,100 \$ -0-
2	(b) Travel 10,000 -0-
3	(c) Contractual services,
4	grants, subsidies, and contributions 4,000 -0-
5	(d) Others 62,400 -0-
6	Section 2. Operating expenses of the legislative branch. The
7	sum of \$1,839,598, or so much thereof as may be necessary, is
8	hereby appropriated from the General Fund of the Federated
9	States of Micronesia for the fiscal year ending September 30,
LO	1987, for the operations of the legislative branch of the
11	National Government of the Federated States of Micronesia during
1.2	fiscal year 1987. The sums appropriated by this section shall be
L3	apportioned as follows:
L4	General U.S. Grant
L5	Fund Special Fun
.6	(1) Office of the Speaker and Members
L7	(a) Personnel expenses \$223,700 \$ -0-
18	(b) Travel 337,000 -0-
.9	(c) Contractual services,
20	grants, subsidies, and contributions 199,500 -0-
21	(2) Staff offices
	(2) Staff offices (a) Personnel expenses 613,500 -0-
21 22 23	
22	(a) Personnel expenses 613,500 -0-

1	(d) Others \$310,700 \$ -0-
2	(3) Kosrae Delegation Office
3	(a) Contractual services,
4	grants, subsidies, and contributions 1,000 -0-
5	(b) Others 14,750 -0-
6	(4) Pohnpei Delegation Office
7	(a) Contractual services,
8	grants, subsidies, and contributions 7,000 -0-
9	(b) Others 8,250 -0-
0	(5) Truk Delegation Office
1	(a) Contractual services,
2	grants, subsidies, and contributions00-
3	(b) Others 26,638 -0-
4	(6) Yap Delegation Office
5	(a) Contractual services,
6	grants, subsidies, and contributions 16,300 -0-
7	(b) Others 5,860 -0-
8	Section 3. Operating expenses of the National judiciary.
9	The sum of \$617,772, or so much thereof as may be necessary, is
0	hereby appropriated from the General Fund of the Federated States
1	of Micronesia for the fiscal year ending September 30, 1987,
2	for the operations of the National judiciary of the Federated
3	States of Micronesia during fiscal year 1987. The sums
4	appropriated by this section shall be apportioned as
5	follows:

1		General	U.S. Grant
2		Fund	Special Fund
3	(1) Personnel expenses \$	274,822	\$ -0-
4	(2) Travel	92,000	-0-
5	(3) Contractual services,		
6	grants, subsidies, and contributions	109,000	-0-
7	(4) Others	141,950	-0-
8	Section 4. Operating expenses of the Publi	c Auditor	The
9	sum of \$279,250, or so much thereof as may be nec	essary, is	3
LO	hereby appropriated from the General Fund of the	Federated	States of
11	Micronesia for the fiscal year ending September 3	0, 1987, f	for the
L2	operations of the Public Auditor's Office during	fiscal year	r 1987. The
13	sums appropriated by this section shall be apport	ioned as f	Follows:
L4		General	U.S. Grant
L5		Fund	Special Fund
16	(1) Personnel expenses \$1	71,100	\$ -0-
1.7	(2) Travel	44,400	-0-
L8	(3) Contractual services,		
L9	grants, subsidies, and contributions	9,600	-0-
20	(4) Others	54,150	-0-
21	Section 5. Operating expenses of agencies	of the Nat	ional
22	Government. The sum of \$1,752,770, or so much th	ereof as m	nay
23	be necessary, is hereby appropriated from the Gen	eral Fund	of
24	the Federated States of Micronesia for the fiscal	year endi	ing
25	September 30, 1987, for the operations of indepen		

1	commissions, authorities, boards, bureaus, and other organizations of the
2	National Government of the Federated States of Micronesia during fiscal
3	year 1987. The sums appropriated by this section shall be apportioned
4	as follows:
5	General U.S. Grant
6	Fund Special Fund
7	(1) Commission on Future Political
8	Status and Transition
9	(a) Personnel expenses \$ 74,000 \$ -0-
10	(b) Travel 69,775 -0-
11	(c) Contractual services,
12	grants, subsidies, and contributions 217,300 -0-
13	(d) Others 31,625 -0-
14	(2) Micronesian Maritime Authority
15	(a) Personnel expenses 95,000 -0-
16	(b) Travel 91,000 -0-
17	(c) Contractual services,
18	grants, subsidies, and contributions 39,100 -0-
19	(d) Others 44,900 -0-
20	(3) Board of Regents of the College
21	of Micronesia
22	(a) Personnel expenses 73,000 -0-
23	(b) Travel 26,200 -0-
24	(c) Contractual services,
25	grants, subsidies, and contributions 18,000 -0-

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1		(d)	Others	\$ 25,400	\$ -0-
2	(4)	ocon	ut Development Authority		
3		(a)	Personnel expenses	34,118	-0-
4		(b)	Trave1	15,000	-0-
5		(c)	Contractual services,		
6	grants, subsidies,	and	contributions	231,500	-0-
7		(d)	Others	10,500	-0-
8	(5) F	eder	ated States of Micronesia		
9	Banking Board				
.0		(a)	Personnel expenses	17,908	-0-
1		(b)	Travel	6,000	-0-
.2		(c)	Contractual services,		
.3	grants, subsidies,	and	contributions	1,320	-0-
4		(d)	Others	5,980	-0-
.5	(6) F	eder	ated States of Micronesia		
.6	Board of Education	L			
.7		(a)	Personnel expenses	15,100	-0-
.8		(b)	Travel	12,000	-0-
9		(c)	Others	6,700	-0-
20	(7) F	orei	gn Investment Board		
21		(a)	Travel	10,000	-0-
22		(b)	Others	1,175	-0-
2.3	(8)	Post	al Services		
4		(a)	Personnel expenses	251,069	-0-
2.5		(b)	Travel	38,900	-0-

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1	(c)	Contractual services,		
2	grants, subsidies, and	contributions	\$ 30,000 \$	-0-
3	(d)	Others	63,000	-0-
4	(9) Federa	ated States of Micronesia		
5	Environmental Protection	on Board		
6	(a)	Travel	14,200	-0-
7	(b)	Contractual services,		
8	grants, subsidies, and	contributions	1,000	-0-
9	(c)	Others	4,100	-0-
.0	(10) Federa	ated States of Micronesia		
1	Medical Licensing Board	1		
2	(a)	Trave1	12,000	-0-
3	(b)	Contractual services,		
4	grants, subsidies, and	contributions	5,600	-0-
5	(c)	Others	2,000	-0-
6	(11) T3 pro	ogram		
7	(a)	Personnel expenses	114,700	-0-
.8	(b)	Travel	20,000	-0-
9	(c)	Contractual services,		
0.0	grants, subsidies, and	contributions	3,000	-0-
1	(d)	Others	20,600	-0-
2	Section 6. Other	National Government prog	rams, grants,	
3	subsidies, contribution	ns, and refunds. The sum	of \$802,000, or	
4	so much thereof as may	be necessary, is hereby a	ppropriated	
5	from the General Fund o	of the Federated States of	Micronesia for	

designation of the last	
1	the fiscal year ending September 30, 1987, for special programs, grants
2	subsidies, contributions, and refunds of the National Government of the
3	Federated States of Micronesia during fiscal year 1987. The sums appro-
4	priated by this section shall be apportioned as follows:
5	General U.S. Grant
6	Fund Special Fund
7	(1) Aid to nonpublic schools
8	for secular programs \$ 50,000 \$ -0-
9	(2) Vocational agriculture
0	programs 30,000 -0-
1	(3) Contributions:
2	(a) South Pacific Bureau of
3	Economic Cooperation 30,000 -0-
4	(b) East-West Center 7,000 -0-
5	(c) South Pacific
.6	Commission
.7	(d) Forum Fisheries Agency. 18,000 -0-
8	(e) Truk State Judiciary 50,000 -0-
9	(f) Ponape State Judiciary. 30,000 -0-
0	(g) Yap State Judiciary 30,000 -0-
1	(h) Kosrae State Judiciary. 30,000 -0-
2	(i) Air Transportation
3	Task Force 30,000 -0-
4	(4) Congressional election 200,000 -0-
5	(5) Presidential inauguration 25,000 -0-

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	00.000
(6) Micronesian Regional Tourism	
Council \$ 3,000 \$ -0	-
(7) Supply stock fund 75,000 -0	-
(8) Construction of Public	
Defender's Offices in Kosrae, Pohnpei and Yap 80,000 -0	-
(9) Construction of Supreme	
Court building in Truk 100,000 -0	-
Section 7. Employment ceilings. Subsection (1) sets forth	
the maximum number of positions that may be hired by branches	
and agencies of the National Government.	
(1) Positions funded for fiscal year 1987.	
Executive Branch	
Office of the President 1	1
External Affairs 2	8
Social Services 2	9
Resources and Development 2	4
Finance 7	0
Attorney General 4	5
Public Defender 2	2
Budget Office 1	4
Office of Planning and Statistics 1	9
Personnel 1	4
Public Information	8
Legislative Branch	
	6
	Council

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1	Judicial Branch	
2	National Judiciary	19
3	Public Auditor	8
4	Agencies	
5	Commission on Future Political Stat	us
6	and Transition	4
7	Micronesian Maritime Authority	8
8	Board of Regents of the College	
9	of Micronesia	7
.0	Coconut Development Authority	3
.1	Federated States of Micronesia	
2	Banking Board	2
.3	Federated States of Micronesia	
4	Board of Education	1
.5	Postal Services	20
.6	Medical Licensing Board	0
7	T3 Program	13
8	(2) The number of positions authorized applies is	ndividually
9	to each of the departments and offices of the executive and 1	egislative
0.0	branches, the National judiciary, the Public Auditor, and to	the agencies
1	as provided in subsection (1) of this section, except that the	e President
2	may transfer up to 12 positions between the departments and o	ffices of
23	the executive branch. This authorization of positions covers	all permanen
4	employees, all contract personnel whose employment extends fo	r 1 year
.5	or more, and all positions funded from United States federal	programs.

No funds may be expended for unbudgeted positions. 1 2 Section 8. Reprogramming. 3 (1) The President or his designee may reprogram up to 10 4 percent to and from the funds appropriated to each of the subsections 5 in section 1, and may reprogram up to 15 percent to and from the funds appropriated in each of the paragraphs within the subsections of section 1. 6 7 (2) The Speaker or his designee may reprogram up to 10 8 percent to and from the funds appropriated to each of the subsections 9 in section 2, and may reprogram up to 15 percent to and from the funds appropriated in each of the paragraphs within the subsections of section 2. 10 11 (3) The Chief Justice or his designee may reprogram up 12 to 15 percent to and from the funds appropriated in each of the sub-13 sections in section 3. 14 (4) The Public Auditor may reprogram up to 15 percent to 15 and from the funds appropriated in each of the subsections in section 4. 16 (5) Allottees of funds may reprogram up to 15 percent to 17 and from the funds appropriated in each of the paragraphs within the 18 subsections of section 5. 19 Section 9. Change in Fund structure. If prior to the lapsing of the appropriations under this act, the United States Grant Special Fund 20 21 is abolished and all moneys then in the Fund are transferred to the 22 General Fund, then the appropriations made in this act from the United 23 States Grant Special Fund shall be deemed to be made from the General

Section 10. Allotment and management of funds and lapse date.

Fund as successor to the United States Grant Special Fund.

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1	All funds appropriated by this act shall be allotted, managed,
2	administered, and accounted for in accordance with applicable law,
3	including, but not limited to, the Financial Management Act of 1979,
4	as amended. Each allottee shall be responsible for ensuring that
5	these funds, or so much thereof as may be necessary, are used solely
6	for the purposes specified in this act, and that no obligations are
7	incurred in excess of the sum appropriated. No funds provided by
8	subsections (8) and (9) of section 6 of this act may be obligated
9	until the National Government obtains either title to the land on
10	which the buildings are to be constructed or a leasehold interest to
11	the land on which the buildings are to be constructed of a duration
12	equal to the useful life of the buildings. The authority of the
13	allottees to obligate funds appropriated by this act shall lapse as
14	of September 30, 1987.
15	Section 11. Effective date. This act shall become law upon
16	approval by the President of the Federated States of Micronesia or
17	upon its becoming law without such approval.
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19	
20	September 25, 1986
21	
22	Tosiwo Nakayama
23	President Federated States of Micronesia
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