

TWENTY-FIRST CONGRESS OF THE FEDERATED STATES OF MICRONESIA

SECOND REGULAR SESSION, 2019

CONGRESSIONAL BILL NO. 21-75, C.D.1,

C.D.2, C.D.3, C.D.4, C.D.5, C.D.6, C.D.7, C.D.8, C.D.9

**P.C. NO. 21-122**

**PUBLIC LAW NO. 21-42**

---

AN ACT

To appropriate \$62,063,148 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Purpose. The purpose of this act is to  
2 appropriate the sum of \$62,063,148 from the General Fund of the  
3 Federated States of Micronesia for the fiscal year ending  
4 September 30, 2020, for the purpose of funding the operations of  
5 all branches of the National Government of the Federated States of  
6 Micronesia, its agencies, various programs, grants, subsidies and  
7 contributions and Capital and Human Resources Development. The  
8 National Government's share of the Amended Compact funds has been  
9 reduced to zero; EXCEPT THAT; the National Government will retain  
10 the Compact Sector Grant amount for COM-FSM and 10 percent of the  
11 Supplemental Education Grant funds as is reflected in the budget  
12 for the Department of Education. The sum appropriated herein shall  
13 be apportioned as follows:

14           Section 2. Operating Expenses of the Executive Branch. The  
15 sum of \$23,430,412, or so much thereof as may be necessary, is  
16 hereby appropriated from the General Fund of the Federated States  
17 of Micronesia for the fiscal year ending September 30, 2020, for  
18 the purpose of funding the operations of the Executive Branch of

1 the National Government during the fiscal year 2020. The sum  
2 appropriated by this section shall be apportioned as follows:

3 (1) Office of the President.

4 The sum of \$1,494,593, or so much thereof as may be necessary, for  
5 the operations of the Office of the President during the fiscal  
6 year 2020. The sum appropriated herein shall be apportioned as  
7 follows:

8	Personnel .....	\$	656,593
9	Travel .....		260,000
10	Contractual Services.....		470,000
11	OCE .....		105,000
12	Fixed Assets .....		3,000

13 (2) Department of Foreign Affairs.

14 The sum of \$5,569,538, or so much thereof as may be necessary, for  
15 the operations of the Department of Foreign Affairs during the  
16 fiscal year 2020. The sum appropriated herein shall be  
17 apportioned as follows:

18	Personnel .....	\$	1,777,194
19	Travel .....		392,728
20	Contractual Services.....		2,955,047
21	OCE .....		356,313
22	Fixed Assets .....		88,256

23 (3) Department of Finance and Administration.

24 The sum of \$2,995,183, or so much thereof as may be necessary, for  
25 the operations of the Department of Finance and Administration

1 during the fiscal year 2020. The sum appropriated herein shall be  
2 apportioned as follows:

3	Personnel .....	\$	2,079,683
4	Travel .....		287,000
5	Contractual Services.....		227,500
6	OCE .....		256,500
7	Fixed Assets .....		144,500

8 (4) Department of Resources and Development.

9 The sum of \$1,548,527, or so much thereof as may be necessary, for  
10 the operations of the Department of Resources and Development  
11 during the fiscal year 2020. The sum appropriated herein shall be  
12 apportioned as follows:

13	Personnel.....	\$	907,314
14	Travel .....		291,823
15	Contractual Services.....		59,850
16	OCE .....		187,540
17	Fixed Assets .....		102,000

18 (5) Department of Transportation, Communications and  
19 Infrastructure.

20 The sum of \$2,691,142, or so much thereof as may be necessary, for  
21 the operations of the Department of Transportation, Communications  
22 and Infrastructure during the fiscal year 2020. The sum  
23 appropriated herein shall be apportioned as follows:

24	Personnel .....	\$	648,346
25	Travel .....		231,692

1	Contractual Services.....	\$ 1,665,204
2	OCE .....	96,600
3	Fixed Assets .....	49,300

4       (6) Department of Health and Social Affairs.

5 The sum of \$883,213, or so much thereof as may be necessary, for  
6 the operations of the Department of Health and Social Affairs  
7 during the fiscal year 2020. The sum appropriated herein shall be  
8 apportioned as follows:

9	Personnel .....	\$ 514,230
10	Travel .....	154,215
11	Contractual Services.....	118,617
12	OCE .....	93,151
13	Fixed Assets .....	3,000

14       (7) Department of Education.

15 The sum of \$851,421, or so much thereof as may be necessary, for  
16 the operations of the Department of Education during the fiscal  
17 year 2020. Of the total amount of funds appropriated herein,  
18 \$366,598 shall be deemed to come from funds available under the  
19 Supplemental Education Grant. The sum appropriated herein shall  
20 be apportioned as follows:

21	Personnel .....	\$ 437,498
22	Travel .....	200,546
23	Contractual Services.....	159,226
24	OCE .....	49,651
25	Fixed Assets .....	4,500

1           (8) Department of Justice.

2 The sum of \$4,899,815, or so much thereof as may be necessary, for  
3 the operations of the Department of Justice during the fiscal year  
4 2020. The sum appropriated herein shall be apportioned as  
5 follows:

6	Personnel .....	\$	3,405,293
7	Travel .....		374,802
8	Contractual Services.....		634,977
9	OCE .....		377,443
10	Fixed Assets .....		107,300

11           (9) Department of Environment, Climate Change and  
12 Emergency Management.

13 The sum of \$817,579, or so much thereof as may be necessary, for  
14 the operations of the Office of Environment and Emergency  
15 Management during the fiscal year 2020. The sum appropriated  
16 herein shall be apportioned as follows:

17	Personnel .....	\$	545,058
18	Travel .....		164,301
19	Contractual Services.....		50,000
20	OCE .....		47,120
21	Fixed Assets .....		11,100

22           (10) Office of the Public Defender.

23 The sum of \$1,087,151, or so much thereof as may be necessary, for  
24 the operations of the Office of the Public Defender during the  
25 fiscal year 2020. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel .....	\$	744,081
3	Travel .....		140,120
4	Contractual Services.....		101,050
5	OCE .....		86,900
6	Fixed Assets .....		15,000

7 (11) Office of National Archives, Culture and Historic  
8 Preservation.

9 The sum of \$234,306, or so much thereof as may be necessary, for  
10 the operations of the Office of National Archives, Culture and  
11 Historic Preservation during the fiscal year 2020. The sum  
12 appropriated herein shall be apportioned as follows:

13	Personnel .....	\$	138,081
14	Travel .....		35,574
15	Contractual Services.....		15,425
16	OCE .....		20,289
17	Fixed Assets .....		25,000

18 (12) Office of Veteran's Affairs.

19 The sum of \$189,465, or so much thereof as may be necessary, for  
20 the operations of the Office Veteran's Affairs during the fiscal  
21 year 2020. The sum appropriated herein shall be apportioned as  
22 follows:

23	Personnel .....	\$	79,240
24	Travel .....		42,225
25	Contractual Services.....		50,000

1           OCE ..... \$           18,000  
2           Fixed Assets ..... -0-

3           (13) Office of Personnel.

4 The sum of \$168,479, or so much thereof as may be necessary, for  
5 the operations of the Office of Personnel during the fiscal year  
6 2020. The sum appropriated herein shall be apportioned as  
7 follows:

8           Personnel .....\$           147,479  
9           Travel ..... 10,000  
10          Contractual Services..... -0-  
11          OCE ..... 11,000  
12          Fixed Assets ..... -0-

13          Section 3. Operating Expenses of the Legislative

14 Branch. The sum of \$6,295,860, or so much thereof as may be  
15 necessary, is hereby appropriated from the General Fund of the  
16 Federated States of Micronesia for the fiscal year ending  
17 September 30, 2020, for the operations of the Legislative Branch  
18 of the National Government during fiscal year 2020. The sum  
19 appropriated by this section shall be apportioned as follows:

20           (1) Speaker and Members.

21 The sum of \$3,513,150, or so much thereof as may be necessary, for  
22 the operations of the Office of the Speaker and Members of the  
23 Congress of the Federated States of Micronesia during fiscal year  
24 2020. The sum appropriated herein shall be apportioned as  
25 follows:

1	Personnel .....	\$	438,150
2	Travel .....		700,000
3	Contractual Services, of which up to \$100,000		
4	may be used to assist Members and staff		
5	with current and prior year medical costs,		
6	and up to \$20,000 may be used to pay for		
7	outstanding prior year obligations.....		2,375,000
8	OCE .....		-0-
9	Fixed Assets .....		-0-

10 (2) Staff Offices.

11 The sum of \$2,292,710, or so much thereof as may be necessary, for  
12 the operations of the Congress staff offices during fiscal year  
13 2020. The sum appropriated herein shall be apportioned as  
14 follows:

15	Personnel .....	\$	1,211,710
16	Travel.....		100,000
17	Contractual Services.....		562,000
18	OCE.....		259,000
19	Fixed Assets.....		160,000

20 (3) Congress Delegation Offices.

21 The sum of \$490,000, or so much thereof as may be necessary, for  
22 the operations of the Congress delegation offices during the  
23 fiscal year 2020. Of the amounts appropriated for contractual  
24 services within each Delegation Office, up to a maximum of \$25,000  
25 per Member, at the Delegation Offices' discretion, may be used for



1 Representation including prior year obligations. The sum  
2 appropriated is apportioned as follows:

3 (a) Kosrae Delegation Office

4	Travel .....	\$	-0-
5	Contractual Services.....		50,000
6	OCE.....		20,000
7	Fixed Assets.....		-0-
8	TOTAL.....		70,000

9 (b) Pohnpei Delegation Office

10	Travel .....		10,000
11	Contractual Services.....		100,000
12	OCE.....		30,000
13	Fixed Assets.....		-0-
14	TOTAL.....		140,000

15 (c) Chuuk Delegation Office

16	Travel .....		-0-
17	Contractual Services.....		160,000
18	OCE.....		40,000
19	Fixed Assets.....		10,000
20	TOTAL.....		210,000

21 (d) Yap Delegation Office

22	Travel .....		10,000
23	Contractual Services.....		45,000
24	OCE.....		10,000
25	Fixed Assets.....		5,000

1 TOTAL.....\$ 70,000

2 Section 4. Operating Expenses of the National Judicial

3 Branch. The sum of \$1,724,023, or so much thereof as may be  
4 necessary, is hereby appropriated from the General Fund of the  
5 Federated States of Micronesia for the fiscal year ending  
6 September 30, 2020, for the operations of the Judicial Branch of  
7 the National Government during the fiscal year 2020. The sum  
8 appropriated by this section shall be apportioned as follows:

9	Personnel.....	\$ 1,026,561
10	Travel.....	185,974
11	Contractual Services.....	213,100
12	OCE.....	155,388
13	Fixed Assets.....	143,000

14 Section 5. Operating Expenses of the National Public

15 Auditor. The sum of \$895,420, or so much thereof as may be  
16 necessary, is hereby appropriated from the General Fund of the  
17 Federated States of Micronesia for the fiscal year ending  
18 September 30, 2020, for the operations of the National Office of  
19 the Public Auditor. The sum appropriated by this section shall be  
20 apportioned as follows:

21	Personnel .....	\$ 580,920
22	Travel.....	139,000
23	Contractual Services.....	99,000
24	OCE.....	66,500
25	Fixed Assets.....	10,000

1           Section 6. Operating Expenses of Agencies of the  
 2 National Government. The sum of \$3,067,198, or so much thereof as  
 3 may be necessary, is hereby appropriated from the General Fund of  
 4 the Federated States of Micronesia for the fiscal year ending  
 5 September 30, 2020, for the operations of the following boards,  
 6 commissions and agencies during the fiscal year 2020. The sum  
 7 appropriated by this section shall be apportioned as follows:

8           (1) National Oceanic Resource Management Authority  
 9 (NORMA).

10 The sum of \$1,107,630, or so much thereof as may be necessary, for  
 11 the operations of NORMA for the fiscal year 2020. The sum  
 12 appropriated herein shall be apportioned as follows:

13	Personnel .....	\$	618,705
14	Travel.....		247,475
15	Contractual Services.....		168,150
16	OCE.....		73,300
17	Fixed Assets.....		-0-

18           (2) Board of Regents (COM-FSM).

19 The sum of \$115,000, or so much thereof as may be necessary, for  
 20 the operations of the Board of Regents, COM-FSM during the fiscal  
 21 year 2020. The sum appropriated herein shall be apportioned as  
 22 follows:

23	Personnel.....	\$	-0-
24	Travel.....		-0-
25	Contractual Services.....		-0-

1 OCE..... \$ \$115,000  
2 Fixed Assets..... -0-

3 (3) FSM Banking Board.

4 The sum of \$227,119, or so much thereof as may be necessary, for  
5 the operations of FSM Banking Board during the fiscal year 2020.

6 The sum appropriated herein shall be apportioned as follows:

7 Personnel .....\$ 93,068  
8 Travel..... 84,726  
9 Contractual Services..... 22,225  
10 OCE..... 25,100  
11 Fixed Assets..... 2,000

12 (4) FSM Insurance Board.

13 The sum of \$633,270, or so much thereof as may be necessary, for  
14 the operations of FSM Insurance Board during the fiscal year 2020.

15 The sum appropriated herein shall be apportioned as follows:

16 Personnel .....\$ 131,531  
17 Travel..... 78,920  
18 Contractual Services..... 347,175  
19 OCE..... 23,544  
20 Fixed Assets..... 52,100

21 (5) FSM Postal Services.

22 The sum of \$984,179, or so much thereof as may be necessary, for  
23 the operations of the National Postal Services during the fiscal  
24 year 2020. The sum appropriated herein shall be apportioned as  
25 follows:

1	Personnel.....	\$	546,818
2	Travel.....		74,047
3	Contractual Services.....		187,119
4	OCE.....		146,195
5	Fixed Assets.....		30,000

6 Section 7. Special Programs.

7 The sum of \$442,173, or so much thereof as may be necessary, is  
8 hereby appropriated from the General Fund of the Federated States  
9 of Micronesia for the fiscal year ending September 30, 2020, for  
10 the following special programs during fiscal year 2020. The sum  
11 appropriated by this section shall be apportioned as follows:

12 (1) National Election Commission Office.

13 The sum of \$442,173, or so much thereof as may be necessary, for  
14 the operations of National Election Office during the fiscal year  
15 2020. The sum appropriated herein shall be apportioned as  
16 follows:

17	Personnel.....	\$	252,040
18	Travel.....		23,017
19	Contractual Services.....		59,153
20	OCE.....		82,963
21	Fixed Assets.....		25,000

22 Section 8. Grants, Subsidies and Contributions.

23 The sum of \$14,141,639, or so much thereof as may be necessary, is  
24 hereby appropriated from the General Fund of the Federated States  
25 of Micronesia for the fiscal year ending September 30, 2020, for

1 the following grants, subsidies and contributions during fiscal  
2 year 2020. The sum appropriated by this section shall be  
3 apportioned as follows:

4 (1) Office of the President.

5 (a) Asia Pacific Institute for Broadcasting	
6 Development (AIBD) .....	\$ 4,500
7 (b) Asia-Pacific Broadcasting Union.....	800
8 (c) Pacific Island News Association.....	350
9 (d) Asia Pacific Investment.....	250
10 (e) Former Presidents' Allowance.....	50,000
11 (f) Joint Committee on Compact Review	
12 and Planning (JCRP) .....	800,000

13 (2) Department of Foreign Affairs.

14 (a) Pacific Island Forum Secretariat.....	57,000
15 (b) Secretariat of the Pacific Community.	65,000
16 (c) ESCAP.....	5,000
17 (d) UN Membership Fee.....	50,000
18 (e) East-West Center.....	5,000
19 (f) ACP Cotonou Membership Fees.....	17,000
20 (g) SPC Office Rental.....	29,670
21 (h) SIS Program.....	10,000
22 (i) IOM Membership Fee.....	600
23 (j) SPC Host Grant.....	20,000
24 (k) Differential for foreign currency	
25 adjustment .....	1,290

1	(1) FSM Day.....	\$	20,000
2	(3) <u>Department of Finance and Administration</u>		
3	(a) CTA-OCO Membership Fee.....		14,024
4	(b) Maintenance Fee for Financial		
5	Management Information System (FMIS).....		55,000
6	(c) PITTA – CTA.....		9,000
7	(d) ADB, IMF and Budget, Finance		
8	Policy Consultations.....		25,000
9	(e) Macro Economist Advisor.....		200,000
10	(f) Global Forum Membership Fee.....		26,000
11	(g) PFTAC Membership Fee.....		20,000
12	(h) CTA Conference.....		35,000
13	(4) <u>Department of Resources and Development.</u>		
14	(a) Pacific Islands Development		
15	Program (PIDP).....		15,000
16	(b) Pacific Asian Travel Association (PATA)		6,000
17	(c) United Nations Development Program (UNDP)		30,000
18	(d) Food Agriculture Organization (FAO)..		4,800
19	(e) Western Forestry Leadership Coalition.		530
20	(f) Matching to SPC Projects.....		60,000
21	(g) Micronesian Challenge.....		10,000
22	(h) Micronesian Cruise Association.....		2,500
23	(i) South Pacific Tourism Organization...		8,000
24	(j) IRENA .....		250
25	(k) Micronesia Trade Commission.....		30,000

1	(l) Convention on Biological Diversity (CBD) \$	1,000
2	(m) IFAD .....	500
3	(n) UNIDO Membership .....	1,000
4	(5) <u>Department of Health and Social Affairs.</u>	
5	(a) UNFPA.....	3,000
6	(b) WHO.....	4,650
7	(c) PIHOA.....	20,000
8	(d) Association of Territorial Health...	4,000
9	(e) Nursing and Medical Licensing.....	60,000
10	(f) FSM Red Cross.....	70,000
11	(g) UNICEF (Vaccine & TB Drugs).....	50,000
12	(h) UN/FSM Women (CEDAW) .....	1,000
13	(i) Drug Quality Testing Project.....	3,000
14	(j) National Therapeutics & Standards	
15	Committee .....	37,000
16	(k) Antimicrobial Resistance (AMR).....	10,000
17	(l) FSM Youth Summit.....	50,000
18	(m) TB & Leprosy – Free Chuuk Project...	100,000
19	(6) <u>Department of Education.</u>	
20	(a) Aid to Non-Public Schools.....	800,000
21	(b) Aid to CMI Students.....	40,000
22	(c) Aid to PCC Students.....	100,000
23	(d) National Scholarship.....	3,000,000
24	(e) National Close-Up.....	75,000
25	(f) Merit Scholarship.....	275,000



1	(g) Aid to FSM Students in Japan.....	\$ 100,000
2	(h) Caroline College & Pastoral Institute	75,000
3	(i) Faithwalk Christian College.....	75,000
4	(j) Aid to FSM Students in China.....	35,000
5	(k) Aid to FSM Students in Fiji.....	35,000
6	(7) <u>Department of Transportation, Communications</u>	
7	<u>and Infrastructure.</u>	
8	(a) Asia Pacific Telecommunity.....	11,000
9	(b) International Telecommunication Union	20,867
10	(c) ICAO.....	28,050
11	(d) FSM Capital Energy.....	600,000
12	(e) Micronesian Shipping Commission.....	25,000
13	(f) Fuel and Provisions for Caroline	
14	Voyager and Navigator.....	1,345,830
15	(8) <u>Department of Justice.</u>	
16	(a) States Joint Law Enforcement: Kosrae.	75,000
17	(b) States Joint Law Enforcement: Pohnpei	200,000
18	(c) States Joint Law Enforcement: Chuuk, of	
19	which \$80,000 shall be used to purchase two vehicles	
20	for Chuuk State Police and two vehicles for	
21	Municipal Police.....	200,000
22	(d) States Joint Law Enforcement: Yap....	75,000
23	(e) Police Academy.....	200,000
24	(f) Fuel Subsidy.....	200,000
25	(g) WIPO.....	33,966

1	(9) <u>Department of Environment, Climate Change and</u>	
2	<u>Emergency Management</u>	
3	(a) UNEP.....	\$ 835
4	(b) UNFCCC.....	325
5	(c) UNCCD.....	195
6	(d) SPREP Membership.....	10,768
7	(e) Waigani Convention.....	1,190
8	(f) SPREP-Noumea Convention.....	1,764
9	(g) Earth Day Activities.....	15,000
10	(h) 7th Bi-Annual Environment Conference ..	20,000
11	(i) Basel Convention.....	197
12	(j) Kyoto Protocol.....	484
13	(k) WMO Membership.....	15,000
14	(10) <u>Office of National Archives, Culture and</u>	
15	<u>Historic Preservation</u>	
16	(a) UNESCO.....	4,000
17	(b) NCSHPO.....	2,760
18	(c) PARBICA.....	100
19	(d) PIALA.....	100
20	(e) WHC.....	54
21	(f) Library Fee.....	50
22	(11) <u>Office of the National Public Auditor</u>	
23	(a) APIPA – Staff Development and	
24	Membership Fee .....	1,750
25	(b) PASAI – Staff Development and	

1	Membership Fee .....	\$	15,000
2	(c) 2020 Conference – Staff Development		
3	and Membership Fee .....		29,000
4	(12) <u>Congress of the Federated States of Micronesia</u>		
5	(a) IPU Conferences.....		100,000
6	(b) Climate Change Conferences.....		50,000
7	(c) ACP.....		30,000
8	(d) APPF.....		50,000
9	(e) Staff Upgrade.....		25,000
10	(f) World Bank-IMF Annual Meeting.....		50,000
11	(g) MRA Conference in Japan.....		30,000
12	(h) Fisheries Meetings.....		30,000
13	(i) IPU Annual Dues.....		12,500
14	(j) COFA Alliance National Network (CANN).		25,000
15	(k) Travel to Investment Advisor (Wilshire)		70,000
16	(l) Compact Historical Project.....		25,000
17	(m) National Olympic Committee – Olympic		
18	Qualifiers and Assistance for Jennifer Chieng.....		70,000
19	(n) Micronesia Productions.....		70,000
20	(13) <u>Other Grants, Subsidies and Contributions.</u>		
21	(a) COM Board Meeting.....		5,000
22	(b) COM-FSM Treaty Obligation.....		25,000
23	(c) FSM Social Security Administration..		1,000,000
24	(d) State Judiciaries: Kosrae.....		40,000
25	(e) State Judiciaries: Pohnpei.....		60,000

1	(f) State Judiciaries: Chuuk.....	\$ 110,000
2	(g) State Judiciaries: Yap.....	40,000
3	(h) National Law Day.....	50,000
4	(i) Micronesian Legal Services	
5	Corporation (MLSC) .....	250,000
6	(j) NORMA – Forum Fisheries Agency (FFA)..	62,638
7	(k) NORMA – WCPFC Tuna Commission Fee....	257,284
8	(l) Independence Day Activities.....	50,000
9	(m) MLFC Loan Payment.....	260,000
10	(n) Single Audit Fee (FY 2019).....	460,000
11	(o) Staff Housing.....	660,000
12	(p) Recruitment and Repatriation.....	223,218
13	(q) Legal and Advocacy Services in	
14	Washington D.C. (A&P) .....	105,000

15 Section 9. Capital and Human Resources Development.

16 The sum of \$12,066,423, or so much thereof as may be necessary, is  
17 hereby appropriated from the General Fund of the Federated States  
18 of Micronesia for the fiscal year ending September 30, 2020, for  
19 the following capital improvements, development programs, and  
20 projects and human resources development. Of the total amount of  
21 funds appropriated herein, \$1,246,022 shall be deemed to come from  
22 funds available under the Supplemental Education Grant and  
23 \$1,000,000 shall be deemed to come from funds available under the  
24 Compact Sector Grants. The sum appropriated by this section shall  
25 be apportioned as follows:

1	(1) <u>College of Micronesia – FSM.</u>	
2	(a) College of Micronesia–FSM.....	\$ 4,050,000
3	(b) FSM Fisheries and Maritime	
4	Institute (FMI) .....	875,611
5	(c) College of Micronesia–FSM	
6	SEG Funding .....	689,948
7	(d) COM–FSM Endowment Fund.....	300,000
8	(2) <u>Department of Finance and Administration</u>	
9	(a) FSM Warehouse Lease and Maintenance	40,000
10	(b) PCD Awareness and Training.....	15,000
11	(3) <u>Department of Resources and Development</u>	
12	(a) R&D SNLC.....	-0-
13	(b) Enhancing Tourism: Kosrae subsidy	
14	to the Office of the Governor of the State of Kosrae;	
15	PROVIDED THAT, no funds shall be used for travel expenses	250,000
16	(c) Enhancing Tourism: Pohnpei.....	500,000
17	(d) Enhancing Tourism: Chuuk – to be	
18	apportioned as follows:.....	500,000
19	(1) Chuuk Visitor’s Bureau ...	120,000
20	(2) Environmental Protection	
21	Agency – Solid Waste Program.....	120,000
22	(3) Department of Agriculture –	
23	Forestry & Conservation.....	100,000
24	(4) Fisheries.....	100,000
25	(5) Chuuk Women’s Council (CWC).	30,000

1                                   (6) Chuuk Public Health – non-  
 2 communicable disease (NDC) prevention,  
 3 education and outreach..... \$30,000

4                                   (e) Enhancing Tourism: Yap-to be  
 5 used for Yap Stone Money Banks and Paths, Yap  
 6 Historical Sites, and other land-based tourism  
 7 development projects; PROVIDED THAT, no funds shall  
 8 be used for travel expenses and no funds shall be  
 9 expended until there is an Official Tourism  
 10 Plan in place..... 250,000

11                                   (4) Department of Transportation, Communications  
 12 and Infrastructure

13                                   (a) Operation and Dry-Docking  
 14 of Caroline Voyager and Navigator..... 1,500,000

15                                   (b) FSM National Government Computer  
 16 Network..... 277,420

17                                   (5) Department of Justice

18                                   (a) Anti-Human Trafficking Enforcement,  
 19 Campaign, and Investigation..... 125,000

20                                   (b) Victim Shelter and Services..... 100,000

21                                   (c) Boat Maintenance..... 125,000

22                                   (6) Department of Environment, Climate Change  
 23 and Emergency Management

24                                   (a) National & State Table Top Exercise 30,000

25                                   (b) Outer Island Trip Assessment –

1	Climate Change & Disaster Risk Management .....	\$ 80,000
2	(c) National Joint Platform for	
3	Environment & Risk Resilience .....	20,000
4	(d) International Day for Disaster	
5	Reduction .....	12,000
6	(e) Training & Maintenance for Radio	
7	Communications .....	14,000
8	(f) Fostering Sustainable Solid Waste	
9	Management Systems in FSM .....	165,000
10	(7) <u>National Election Commission Office</u>	
11	(a) Voter ID Card and New Voter	
12	Registration Project .....	-0-
13	(8) <u>Department of Health and Social Affairs</u>	
14	(a) MOE-BHWP Med .....	22,200
15	(b) Electronic Record System .....	50,000
16	(c) Rheumatic Heart Program .....	120,000
17	(d) Medical Specialist Team .....	195,000
18	(e) National Women Council .....	50,000
19	(f) Vector Surveillance & Control Program	50,000
20	(10) <u>Department of Education</u>	
21	(a) NDOE Year 3 Project (SEG) .....	556,074
22	(b) School Accreditation .....	250,000
23	(c) Teacher Certification Project ....	168,000
24	(d) Literacy Intervention for FSM	
25	Leaders of Tomorrow (LIFT) .....	181,170

1 (e) Development of Science Student  
2 Learning Outcomes (SLOs) .....\$ 250,000

3 (11) NORMA

4 (a) Commemoration of World Tuna Day 2020 25,000

5 (b) FFC Meetings..... 80,000

6 (12) Other Capital and Human Resources Development

7 (a) Capital Improvement Projects.... -0-

8 (b) Design and Construction of

9 Veterans Memorial..... 150,000

10 Section 10. Employment Ceilings. The maximum number of  
11 positions for each branch and agency of the National Government  
12 of the Federated States of Micronesia for fiscal year 2020 shall  
13 be as follows:

14 (1) Executive Branch ..... **565**

15 (2) Legislative Branch ..... **67**

16 (3) Judicial Branch ..... **41**

17 (4) Public Auditor ..... **23**

18 (5) Agencies:

19 (a) National Oceanic Resource

20 Management Authority..... **31**

21 (b) FSM Banking Board..... **4**

22 (c) FSM Insurance Board ..... **5**

23 (d) National Postal Services..... **40**

24 (6) Special Programs:

25 (a) National Election Commission



1 Office..... 13

2 Section 11. Reprogramming. Reprogramming of funds into or  
3 from the personnel budget line item shall not be permitted. The  
4 President, Speaker, Chief Justice and Public Auditor may reprogram  
5 up to 10% percent to or from the funds appropriated in sections 2  
6 (Operating Expenses of the Executive Branch), 3 (Operating  
7 Expenses of the Legislative Branch), 4 (Operating Expenses of the  
8 National Judicial Branch), and 5 (Operating Expenses of the  
9 National Public Auditor). Reprogramming of funds within a  
10 department, office or agency shall be effected by the head of such  
11 department, office or agency by specifying in writing to the  
12 Secretary of the Department of Finance and Administration of the  
13 FSM National Government, the accounts for which funding is either  
14 increased or decreased. Reprogramming other than as specified  
15 herein is not permitted, and more specifically, reprogramming into  
16 or out of any line item contained in section 8 (Grants, Subsidies  
17 and Contributions) or section 9 (Capital and Human Resources  
18 Development) is not permitted. The President shall report to  
19 Congress within one month of the last day of each financial  
20 quarter all amounts reprogrammed inter or intra a department,  
21 office or agency.

22 Section 12. Allotment and Management of Funds and Lapse  
23 Dates.

24 (1) General provisions.

25 (a) All funds appropriated by this act shall be

1 allotted, managed, administered and accounted for in accordance  
2 with applicable law, including, but not limited to, the  
3 Financial Management Act of 1979.

4 (b) The allottees shall be responsible for ensuring  
5 that these funds, or so much thereof as may be necessary, are  
6 used solely for the purposes specified in this act, and that no  
7 obligations are incurred in excess of the sums appropriated.

8 (2) Allottees. The allottees of the funds appropriated  
9 by this act are as follows:

10 (a) Section 2 - the allottee of these funds shall be  
11 the President of the Federated States of Micronesia;

12 (b) Section 3 - the allottee of these funds shall be  
13 the Speaker of the Congress of the Federated States of Micronesia;

14 (c) Section 4 - the allottee of these funds shall be  
15 the Chief Justice of the Supreme Court of the Federated States of  
16 Micronesia;

17 (d) Section 5 - the allottee of these funds shall be  
18 the Public Auditor of the Federated States of Micronesia;

19 (e) Sections 6 through 9 - the allottee of these  
20 funds shall be the President of the Federated States of  
21 Micronesia; PROVIDED, HOWEVER, that for the following subsections  
22 of sections 8 through 9 of this act:

23 (i) Sections 8(1)(f) and 8(13)(g) - the allottee  
24 of these funds shall be the Chair of the Joint Committee on  
25 Compact Review and Planning;

1 (ii) Section 8(8)(a) – the allottee of these  
2 funds shall be the Governor of the state of Kosrae;

3 (iii) Section 8(8)(b) – the allottee of these  
4 funds shall be the Governor of the state of Pohnpei;

5 (iv) Section 8(8)(c) – the allottee of these  
6 funds shall be the Governor of the state of Chuuk;

7 (v) Section 8(8)(d) – the allottee of these funds  
8 shall be the Governor of the state of Yap;

9 (vi) Section 8(11) – the allottee of these funds  
10 shall be the Public Auditor of the Federated States of Micronesia;

11 (vii) Section 8(12) – the allottee of these funds  
12 shall be the Speaker of the Congress of the Federated States of  
13 Micronesia;

14 (viii) Section 8(13)(a) – the allottee of these  
15 funds shall be the President of the College of Micronesia-FSM;

16 (ix) Section 8(13)(d) through (g) – the allottee  
17 of these funds shall be the Chief Justice of the respective State  
18 Supreme Court;

19 (x) Section 8(13)(h) – the allottee of these  
20 funds shall be the Chief Justice of the Supreme Court of the  
21 Federated States of Micronesia

22 (xi) Section 9(1) – the allottee of these funds  
23 shall be the President of the College of Micronesia-FSM;

24 (xii) Section 9(3)(b) – the allottee of these  
25 funds shall be the Governor of the state of Kosrae;

1                   (xiii) Section 9(3)(c) – the allottee of these  
2 funds shall be the Governor of the state of Pohnpei;

3                   (xiv) Section 9(3)(d) – the allottee of these  
4 funds shall be the Governor of the state of Chuuk;

5                   (xv) Section 9(3)(e) – the allottee of these  
6 funds shall be the Governor of the state of Yap;

7                   (3) Lapse date. The authority of the allottees  
8 to obligate funds appropriated by this act shall lapse as of  
9 September 30, 2020; PROVIDED, HOWEVER, that the funds appropriated  
10 under section 9 of this act shall not lapse.

11           Section 13. This act shall become law upon approval by the  
12 President of the Federated States of Micronesia or upon its  
13 becoming law without such approval.

14

15

16

17

September 30, 2019

18

19

20

21

/s/ David W. Panuelo  
David W. Panuelo  
President  
Federated States of Micronesia

22

23

24

25