

AN ACT

To appropriate a supplemental budget of \$1,889,072 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, by amending sections 1, 3, and 8 of Public Law No. 18-15, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 18-15 is hereby  
2 amended to read as follows:

3           "Section 1. Title. The title of this act is as  
4 follows: To appropriate the sum of \$47,055,074 from the  
5 General Fund of the Federated States of Micronesia for  
6 the fiscal year ending September 30, 2014, for the  
7 purpose of funding the operations of all branches of  
8 the National Government of the Federated States of  
9 Micronesia, its agencies, various programs, grants,  
10 subsidies and contributions and Capital and Human  
11 Resources Development. Of the total amount of funds  
12 appropriated herein, \$2,400,000 shall be deemed to come  
13 from funds available under the Amended Compact from the  
14 education sector; \$-0- shall be deemed to come from  
15 funds available under the Amended Compact from the  
16 health sector; \$-0- shall be deemed to come from funds  
17 available under the Amended Compact from the  
18 infrastructure sector; \$-0- shall be deemed to come  
19 from funds available under the Amended Compact from the

1 public sector capacity building; \$-0- shall be deemed  
2 to come from funds available under the Amended Compact  
3 from the enhanced reporting and accountability sector;  
4 and \$1,112,158 shall be deemed to come from funds  
5 available under the Supplemental Education Grant. The  
6 sum appropriated herein shall be apportioned as  
7 follows:"

8 Section 2. Section 3 of Public Law No. 18-15 is hereby  
9 amended to read as follows:

10 "Section 3. Operating Expenses of the Legislative  
11 Branch. The sum of \$3,505,228 or so much thereof as  
12 may be necessary, is hereby appropriated from the  
13 General Fund of the Federated States of Micronesia for  
14 the fiscal year ending September 30, 2014, for the  
15 operations of the Legislative Branch of the National  
16 Government during fiscal year 2014. The sum  
17 appropriated by this section shall be apportioned as  
18 follows:

19 (1) Speaker and Members.

20 The sum of \$1,538,771, or so much thereof as may be  
21 necessary, for the operations of the Office of the  
22 Speaker and Members of the Congress of the Federated  
23 States of Micronesia during fiscal year 2014. The sum  
24 appropriated herein shall be apportioned as follows:

25 Personnel .....\$ 423,290

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1	Travel .....	\$ 594,881
2	Contractual Services.....	520,600
3	OCE .....	-0-
4	Fixed Assets .....	-0-

5 (2) Staff Offices.

6 The sum of \$1,276,457, or so much thereof as may be  
7 necessary, for the operations of the Congress staff  
8 offices during fiscal year 2014. The sum appropriated  
9 herein shall be apportioned as follows:

10	Personnel .....	\$ 817,059
11	Travel.....	85,252
12	Contractual Services.....	218,146
13	OCE PROVIDED THAT up to \$10,000 may be used to	
14	pay expenses incurred during previous fiscal	
15	years.....	122,000
16	Fixed Assets.....	34,000

17 (3) Congress Delegation Offices.

18 The sum of \$690,000, or so much thereof as may be  
19 necessary, for the operations of the Congress delegation  
20 offices during the fiscal year 2014. Of the amounts  
21 appropriated for contractual services within each  
22 Delegation Office, up to a maximum of \$25,000 per  
23 Member, at the Delegation Offices' discretion, may be  
24 used for Member Representation. The sum appropriated is  
25 apportioned as follows:

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1	(a) Kosrae Delegation Office		
2	Travel .....	\$	10,000
3	Contractual Services .....		70,000
4	OCE .....		20,000
5	Fixed Assets .....		20,000
6	TOTAL .....		120,000
7	(b) Pohnpei Delegation Office		
8	Travel .....		10,000
9	Contractual Services .....		150,000
10	OCE .....		30,000
11	Fixed Assets .....		-0-
12	TOTAL .....		190,000
13	(c) Chuuk Delegation Office		
14	Travel .....		6,000
15	Contractual Services .....		210,000
16	OCE .....		20,000
17	Fixed Assets .....		24,000
18	TOTAL .....		260,000
19	(d) Yap Delegation Office		
20	Travel .....		10,000
21	Contractual Services .....		80,000
22	OCE .....		25,000
23	Fixed Assets .....		5,000
24	TOTAL .....		120,000"

25 Section 3. Section 8 of Public Law No. 18-15 is hereby

1 amended to read as follows:

2           "Section 8. Grants, Subsidies and Contributions. The  
3           sum of \$9,209,817, or so much thereof as may be  
4           necessary, is hereby appropriated from the General Fund  
5           of the Federated States of Micronesia for the fiscal  
6           year ending September 30, 2014 for the following  
7           grants, subsidies and contributions during fiscal year  
8           2014. Of the total amount of funds appropriated  
9           herein, \$-0- shall be deemed to come from funds  
10          available under the Amended Compact from the education  
11          sector. The sum appropriated by this section shall be  
12          apportioned as follows:

13           (1) Office of the President.

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|---|-------|
| 14           (a) Asia-Pacific Broadcasting Dev. (AIBD) \$ | 4,500 |
| 15           (b) Asia-Pacific Broadcasting Union (ABU)    | 800   |
| 16           (c) Pacific Island News Assn. (PINA)         | 350   |

17           (2) Department of Foreign Affairs.

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| 18           (a) Pacific Is. Forum Secretariat...  | 46,000 |
| 19           (b) Secretariat of the Pacific        |        |
| 20          Community (SPC) .....                  | 56,000 |
| 21           (c) UN Membership Fee .....           | 70,000 |
| 22           (d) UN Economic and Social Commission |        |
| 23          for Asia and the Pacific (ESCAP) ..... | 5,000  |
| 24           (e) East West Center .....            | 5,000  |
| 25           (f) Cotonou Membership Fee .....      | 12,000 |

1	(g) 25 <sup>th</sup> Anniversary FSM-Japan .....	\$ 25,000
2	(h) Compact of Free Association	
3	Historical Project.. ..	150,000
4	(3) <u>Department of Finance and Administration.</u>	
5	(a) OCO Membership Fee .....	9,000
6	(b) Maintenance Fee for FMIS .....	55,000
7	(4) <u>Department of Resources and Development.</u>	
8	(a) Pacific Islands Development Program	15,000
9	(b) Forum Fisheries .....	38,918
10	(c) UNDP .....	30,000
11	(d) South Pacific Applied	
12	Geoscience Comm. (SOPAC) .....	15,000
13	(e) Pacific Asia Travel Association .	5,000
14	(f) Micronesian Challenge Endowment .	50,000
15	(g) Western Forestry Leadership Coalition	530
16	(h) Food Agriculture Organization (FAO)	4,800
17	(i) .....Matching for SPC Projects	60,000
18	(j) Micronesian Challenge .....	10,000
19	(k) Micronesian Cruise Assoc .....	2,500
20	(l) International Animal Health	
21	Organization (OIE) .....	23,000
22	(m) SPC Site Rental .....	10,000
23	(n) IRENA .....	250
24	(o) Micronesia Trade Cmte .....	30,000
25	(p) Convention on Biological	

1	Diversity (CBD) .....	\$	1,000
2	(5) <u>Department of Health and Social Affairs.</u>		
3	(a) UN Fund for Population Activity (UNFPA)		3,000
4	(b) World Health Organization (WHO) .		4,000
5	(c) National Board of Nursing		
6	& Med Licensing .....		20,000
7	(d) Pacific Islands Health Officers		
8	Association (PIHOA) .....		10,000
9	(e) FSM Amateur Sports Association ..		20,000
10	(f) Association of Territorial		
11	Health Organization .....		7,000
12	(g) FSM Red Cross .....		70,000
13	(h) UNICEP (vaccines) .....		20,000
14	(6) <u>Department of Education.</u>		
15	(a) Aid for Non-Public School. ....		500,000
16	(b) Financial Assistance to FSM		
17	students attending CMI .....		25,000
18	(c) Financial Assistance to FSM		
19	students attending PCC .....		50,000
20	(d) National scholarship .....		1,000,000
21	(e) National Close-Up .....		70,000
22	(f) National Merit Scholarship .....		200,000
23	(g) COM Board annual meeting .....		5,000
24	(h) School Accreditation Program. . . .		20,733
25	(i) Teacher Certification Project. . .		110,339

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1	(7) <u>Department of Transportation, Communication</u>	
2	<u>and Infrastructure.</u>	
3	(a) Asia Pacific Telecommunity (APT) \$	11,000
4	(b) International Telecommunications	
5	Union (ITU) .....	20,847
6	(c) International Civil Aviation	
7	Organization .....	28,050
8	(d) FSM Capital Energy/Utilities ....	600,000
9	(e) Micronesian Shipping Comm. ....	50,000
10	(f) Caroline Island Air Engine	
11	and Propeller Overhaul.. ..	145,000
12	(g) Voyager Drydocking.. ..	1,263,000
13	(8) <u>Department of Justice.</u>	
14	(a) DOJ Fuel Subsidy .....	500,000
15	(b) DOJ Trafficking in Persons (TIP)	
16	prosecution/training .....	75,000
17	(c) Kosrae Joint Law Enforcement ....	25,000
18	(d) Pohnpei Joint Law Enforcement ...	50,000
19	(e) Chuuk Joint Law Enforcement .....	50,000
20	(f) Yap Joint Law Enforcement. ....	25,000
21	(9) <u>Office of S.B.O.C.</u>	
22	(a) Asia Pacific Investment .....	250
23	(10) <u>Congress of the Federated States of Micronesia</u>	
24	(a) Update FSM Code .....	100,000
25	(b) IPU Conference .....	20,000



1	(c) Climate Change Conferences .....	\$ 20,000
2	(d) Confolens Festival .....	50,000
3	(11) <u>Office of E.E.M.</u>	
4	(a) SPREP .....	10,184
5	(b) UNEP .....	760
6	(c) SPREP/Noumea Convention .....	1,764
7	(d) Waigani Convention .....	1,190
8	(e) UN Convention to Combat	
9	Desertification .....	120
10	(f) UN Framework Convention (UNFCC) .	250
11	(g) Earth Day Activities .....	15,000
12	(h) 3 <sup>rd</sup> Annual EPA Directors' Meeting	20,000
13	(12) <u>Office of NACHP.</u>	
14	(a) UNESCO .....	4,000
15	(b) NCSHPO .....	2,760
16	(c) PARBICA .....	100
17	(d) PIALA .....	100
18	(e) WHC Membership Fee .....	54
19	(13) <u>Coconut Development Authority.</u>	
20	(a) Copra subsidy .....	100,000
21	(b) Asia Pacific Coconut Community (APCC)	14,500
22	(14) <u>Other Grants, Subsidies and Contributions.</u>	
23	(a) Kosrae Judiciary Subsidy .....	35,000
24	(b) Pohnpei Judiciary Subsidy .....	55,000
25	(c) Chuuk Judiciary Subsidy .....	55,000

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1	(d) Yap Judiciary Subsidy .....	\$ 35,000
2	(e) COM Treaty Obligations .....	25,000
3	(f) Micronesian Legal Services Corporation	250,000
4	(g) Disaster Assistance Emergency	
5	Fund (DAEF) Matching .....	200,000
6	(h) MiCare .....	100,000
7	(i) MLFC Loan Payment .....	200,000
8	(j) FY12 Single Audit .....	329,250
9	(k) Former Presidents' allowance ....	53,700
10	(l) FSM Social Security .....	1,000,000
11	(m) Staff Housing .....	510,000
12	(n) Recruitment and repatriation ....	233,218
13	(o) Satisfy Judgment Lee v. FSM .....	55,000"

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1           Section 4. This act shall become law upon approval by the  
2 President of the Federated States of Micronesia or upon its  
3 becoming law without such approval.

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January 02 \_\_\_\_\_, 2013

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/s/ Manny Mori  
Manny Mori  
President  
Federated States of Micronesia

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