

SIXTEENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

SIXTH REGULAR SESSION, 2011

CONGRESSIONAL BILL NO. 16-176, C.D.1,  
C.D.2, C.D.3, C.D.4

**PC NO. 16-354**

**PUBLIC LAW NO. 16-65**

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AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of \$682,687 for the fiscal year ending September 30, 2011, by amending sections 1, 2, 6 and 9 of Public Law No. 16-43, as amended by Public Laws Nos. 16-48, 16-53, and 16-60, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 16-43, as amended by  
2 Public Laws Nos. 16-48, 16-53, and 16-60, is hereby further  
3 amended to read as follows:

4           "Section 1. Purpose. The purpose of this act is to  
5           appropriate the sum of \$40,526,846 or so much thereof  
6           as may be necessary, from the General Fund of the  
7           Federated States of Micronesia for the fiscal year  
8           ending September 30, 2011, for the purpose of funding  
9           the operations of all branches of the National  
10          Government of the Federated States of Micronesia, its  
11          agencies, various programs, grants, subsidies and  
12          contributions. Of the total amount of funds  
13          appropriated herein, \$4,403,240 shall be deemed to  
14          come from funds available under the amended Compact  
15          from the education sector; \$1,178,720 shall be deemed  
16          to come from funds available under the Supplemental  
17          Education Grant; \$868,276 shall be deemed to come  
18          from funds available under the amended Compact from the  
19          health sector; \$808,990 shall be deemed to come from

1 funds available under the amended Compact from the  
2 capacity building sector; \$-0- shall be deemed to  
3 come from funds available under the amended Compact  
4 from the private sector development sector; and \$-0-  
5 shall be deemed to come from funds available under  
6 the amended Compact from the infrastructure sector."

7 Section 2. Section 2 of Public Law No. 16-43, as amended  
8 by Public Law Nos. 16-48, 16-53, and 16-60 is hereby further  
9 amended to read as follows:

10 "Section 2. Operating expenses of the Executive  
11 Branch. The sum of \$17,207,830, or so much thereof  
12 as may be necessary, is hereby appropriated from the  
13 General Fund of the Federated States of Micronesia  
14 for the fiscal year ending September 30, 2011, for  
15 the purpose of funding the operations of the  
16 Executive Branch of the National Government during  
17 fiscal year 2011. Of the total amount of funds  
18 appropriated herein, \$486,729 shall be deemed to come  
19 from funds available under the amended Compact from  
20 the education sector; \$371,591 shall be deemed to  
21 come from funds available under the Supplemental  
22 Education Grant; \$668,276 shall be deemed to come  
23 from funds available under the amended Compact from  
24 the health sector; and \$-0- shall be deemed to come  
25 from funds available under the amended Compact from

1 the capacity building sector. The sum appropriated  
2 by this section shall be apportioned as follows:

3 (1) Office of the President.

4 The sum of \$681,364, or so much thereof as may be  
5 necessary, for the operations of the Office of the  
6 President during fiscal year 2011. The sum  
7 appropriated herein shall be apportioned as follows:

8	Personnel .....	\$ 258,025
9	Travel .....	124,239
10	Contractual Services .....	176,000
11	OCE .....	102,100
12	Fixed Assets .....	21,000

13 (2) Department of Foreign Affairs.

14 The sum of \$4,245,271, or so much thereof as may be  
15 necessary, for the operations of the Department of  
16 Foreign Affairs during fiscal year 2011. The sum  
17 appropriated herein shall be apportioned as follows:

18	Personnel .....	\$ 1,287,872
19	Travel .....	212,849
20	Contractual Services PROVIDED THAT \$200,000	

21 of this line item shall be used to  
22 Establish a contingency fund to be accessed  
23 by the Secretary of the Department to pay  
24 budget item approved in the FY2011 Budget,  
25 including Personnel, when fluctuations in

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1	currency result in a budget shortfall.....\$	2,074,900
2	OCE .....	563,150
3	Fixed Assets .....	106,500

4 (3) Department of Finance and Administration.

5 The sum of \$1,863,526, or so much thereof as may be  
6 necessary, for the operations of the Department of  
7 Finance and Administration during fiscal year 2011.

8 Of the total amount of funds appropriated herein,  
9 \$-0- shall be deemed to come from funds available  
10 under the amended Compact from the capacity  
11 building sector. The sum appropriated herein shall  
12 be apportioned as follows:

13 Personnel PROVIDED THAT \$29,000 shall be used to pay  
14 overtime accrued during fiscal year 2010 ..\$ \$1,287,385  
15 Travel ..... 171,003 || 16 Contractual Services..... | 160,456 |
| 17 OCE ..... | 210,182 |
| 18 Fixed Assets ..... | 34,500 |

19 (4) Department of Resources and Development.

20 The sum of \$751,687, or so much thereof as may be  
21 necessary, for the operations of the Department of  
22 Resources and Development during fiscal year 2011.

23 The sum appropriated herein shall be apportioned as  
24 follows:

25 Personnel PROVIDED THAT \$11,114 shall be used to pay

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1	overtime accrued in FY2010 .....	\$	523,078
2	Travel .....		72,600
3	Contractual Services .....		58,307
4	OCE .....		79,102
5	Fixed Assets .....		18,600

6 (5) Department of Transportation, Communication  
7 and Infrastructure.

8 The sum of \$2,096,913, or so much thereof as may be  
9 necessary, for the operations of the Department of  
10 Transportation, Communication and Infrastructure  
11 during fiscal year 2011. The sum appropriated herein  
12 shall be apportioned as follows:

13	Personnel .....	\$	534,374
14	Travel .....		118,384
15	Contractual Services .....		1,365,667
16	OCE .....		55,300
17	Fixed Assets .....		23,188

18 (6) Department of Health and Social Affairs.

19 The sum of \$814,404, or so much thereof as may be  
20 necessary, for the operations of the Department of  
21 Health and Social Affairs during fiscal year 2011.

22 Of the total amount of funds appropriated herein,  
23 \$668,276 shall be deemed to come from funds available  
24 under the amended Compact from the health sector.

25 The sum appropriated herein shall be apportioned as

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1	follows:		
2	Personnel .....	\$	450,161
3	Travel .....		58,890
4	Contractual Services.....		144,950
5	OCE .....		100,403
6	Fixed Assets .....		60,000

7 (7) Department of Education.

8 The sum of \$886,660, or so much thereof as may be  
9 necessary, for the operations of the Department of  
10 Education during fiscal year 2011. Of the total  
11 amount of funds appropriated herein, \$486,729 shall be  
12 deemed to come from funds available under the amended  
13 Compact from the education sector; and \$371,591 shall  
14 be deemed to come from funds available under the  
15 Supplemental Education Grant. The sum appropriated  
16 herein shall be apportioned as follows:

17	Personnel .....	\$	407,222
18	Travel .....		109,303
19	Contractual Services.....		309,271
20	OCE .....		60,864
21	Fixed Assets .....		-0-

22 (8) Department of Justice.

23 The sum of \$3,547,563, or so much thereof as may  
24 be necessary, for the operations of the  
25 Department of Justice during fiscal year 2011.

1           The sum appropriated herein shall be apportioned  
2           as follows:

3           Personnel PROVIDED THAT \$131,148 shall be used  
4           to pay regular salaries earned and overtime  
5           accrued during fiscal year 2010 for the National  
6           Police, \$117,980 shall be used to pay overtime  
7           accrued in fiscal year 2010 for the Division of  
8           Immigration and Labor, no more than \$111,544  
9           shall be used to pay overtime accrued in fiscal  
10          year 2011 for the Division of Immigration and  
11          Labor, and no more than \$254,667 shall be used  
12          to pay overtime accrued in fiscal year 2011 for  
13          the National Police..... \$    2,339,738  
14          Travel .....                    108,585  
15          Contractual Services .....       126,520  
16          OCE .....                        952,720  
17          Fixed Assets .....               20,000

18          (9) Office of the Public Defender.

19          The sum of \$800,951, or so much thereof as may be  
20          necessary, for the operations of the Office of the  
21          Public Defender during fiscal year 2011. The sum  
22          appropriated herein shall be apportioned as follows:

23          Personnel ..... \$       511,169  
24          Travel .....                    87,032  
25          Contractual Services ..... \$     123,150

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1	OCE .....	47,100
2	Fixed Assets .....	32,500
3	(10) Office of Statistics, Budget, Overseas	
4	Development Assistance and Compact Management.	
5	The sum of \$1,038,686, or so much thereof as may	
6	be necessary, for the operations of the Office	
7	of Statistics, Budget, Overseas Development	
8	Assistance and Compact Management during fiscal	
9	year 2011. The sum appropriated herein shall be	
10	apportioned as follows:	
11	Personnel..... \$	616,316
12	Travel.....	112,030
13	Contractual Services.....	215,000
14	OCE.....	95,340
15	Fixed Assets .....	-0-
16	(11) Office of Environment and Emergency Management.	
17	The sum of \$315,078, or so much thereof as may	
18	be necessary, for the operations of the Office	
19	of Environment and Emergency Management during	
20	fiscal year 2011. The sum appropriated herein	
21	shall be apportioned as follows:	
22	Personnel..... \$	170,687
23	Travel.....	74,015
24	Contractual Services.....	30,000
25	OCE..... \$	18,576



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1	Fixed Assets .....	21,800
2	(12) Office of National Archives, Culture and	
3	Historic Preservation. The sum of \$165,727, or	
4	so much thereof as may be necessary, for the	
5	operations of the Office of National Archives,	
6	Culture and Historic Preservation during fiscal	
7	year 2011. The sum appropriated herein shall be	
8	apportioned as follows:	
9	Personnel PROVIDED THAT \$10,063 shall be used to pay	
10	regular salaries earned during fiscal	
11	year 2010 .....	\$ 112,227
12	Travel .....	15,000
13	Contractual Services .....	5,000
14	OCE .....	10,000
15	Fixed Assets .....	23,500"

16 Section 3. Section 6 of Public Law No. 16-43 is hereby  
17 amended to read as follows:

18 "Section 6. Operating Expenses of Agencies of the  
19 National Government. The sum of \$1,736,164, or so  
20 much thereof as may be necessary, is hereby  
21 appropriated from the General Fund of the Federated  
22 States of Micronesia for the fiscal year ending  
23 September 30, 2011, for the operations of the  
24 following boards, commissions and agencies during  
25 fiscal year 2011. The sum appropriated by this

1 section shall be apportioned as follows:

2 (1) National Oceanic Resource Management Authority  
3 (NORMA). The sum of \$412,283, or so much thereof as  
4 may be necessary, for operations of National Oceanic  
5 Resource Management Authority (NORMA) for fiscal year  
6 2011. The sum appropriated herein shall be  
7 apportioned as follows:

8	Personnel .....	\$	209,956
9	Travel .....		93,927
10	Contractual Services .....		67,900
11	OCE .....		40,500
12	Fixed Assets .....		-0-

13 (2) Board of Regents (COM-FSM).

14 The sum of \$75,000, or so much thereof as may be  
15 necessary, for the operations of the Board of  
16 Regents, COM-FSM, during fiscal year 2011. The sum  
17 appropriated herein shall be apportioned as follows:

18	Personnel .....	\$	-0-
19	Travel .....		45,000
20	Contractual Services .....		20,000
21	OCE .....		10,000
22	Fixed Assets .....		-0-

23 (3) Coconut Development Authority (CDA).

24 The sum of \$94,461, or so much thereof as may be  
25 necessary, for the operations of the Coconut

1 Development Authority during fiscal year 2011. The  
2 sum appropriated herein shall be apportioned as  
3 follows:

4	Personnel .....	\$	71,739
5	Travel .....		12,722
6	Contractual Services .....		-0-
7	OCE .....		10,000
8	Fixed Assets .....		-0-

9 (4) FSM Banking Board.

10 The sum of \$173,420, or so much thereof as may be  
11 necessary, for the operations of FSM Banking Board  
12 during fiscal year 2011. The sum appropriated herein  
13 shall be apportioned as follows:

14	Personnel .....	\$	84,140
15	Travel .....		37,475
16	Contractual Services .....		18,100
17	OCE .....		11,705
18	Fixed Assets .....		22,000

19 (5) FSM Postal Services.

20 The sum of \$740,176, or so much thereof as may be  
21 necessary, for the operations of the National Postal  
22 Services during fiscal year 2011. The sum  
23 appropriated herein shall be apportioned as follows:

24	Personnel .....	\$	440,065
25	Travel .....	\$	48,299

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1	Contractual Services .....	139,412
2	OCE.....	92,400
3	Fixed Assets .....	20,000
4	(6) <u>FSM Insurance Board</u> .	
5	The sum of \$240,824, or so much thereof as may be	
6	necessary, for the operations of the FSM Insurance	
7	Board during fiscal year 2011. The sum appropriated	
8	herein shall be apportioned as follows:	
9	Personnel .....	\$ 66,194
10	Travel .....	37,475
11	Contractual Services .....	89,450
12	OCE .....	11,705
13	Fixed Assets .....	36,000

14 Section 4. Section 9 of Public Law No. 16-43 is hereby  
15 amended to read as follows:

16 "Section 9. Capital and Human Resources Development.

17 The sum of \$9,022,185, or so much thereof as may be  
18 necessary, is hereby appropriated from the General  
19 Fund of the Federated States of Micronesia for the  
20 fiscal year ending September 30, 2011, for the  
21 following capital improvements, development programs,  
22 and projects and human resources development. Of the  
23 total amount of funds appropriated herein, \$3,800,000  
24 shall be deemed to come from funds available under  
25 the amended Compact from the education sector;

1           \$684,126 shall be deemed to come from funds available  
2           under the Supplemental Education Grant; \$200,000  
3           shall be deemed to come from funds available under  
4           the amended Compact from the health sector; and  
5           \$635,585 shall be deemed to come from funds available  
6           under the amended Compact from the capacity building  
7           sector. The sum appropriated by this section shall  
8           be apportioned as follows:

9           (1) College of Micronesia - FSM.

10	(a) College of Micronesia-FSM .....	\$	3,800,000
11	(b) FSM Fisheries and Maritime Institute		658,610
12	(c) COM-FSM Supplemental Education		
13	Grant (SEG) .....		684,126

14          (2) Department of Finance and Administration.

15	(a) National Staff Upgrading .....		50,000
16	(b) Tax Reform .....		117,000
17	(c) Capacity Building Roadmap/Staff		
18	Upgrading.....		115,000
19	(d) Financial Advisors .....		81,500
20	(e) FMIS project, pursuant to the terms		
21	and conditions of the grant award.....		389,340

22          (3) Department of Resources and Development.

23	(a) 2010 Shanghai World Expo.....		-0-
24	(b) Sustainable Agriculture		
25	Production.....	\$	-0-

1	(c) FSM Cultural and Tradition Day..	40,000
2	(d) FSM Tourism Market.....	150,000
3	(e) FSM Chamber of Commerce.....	62,594
4	(f) Kosrae Aquaculture.....	20,000
5	(g) Rainbownesia Project.....	75,000
6	(4) <u>Department of Transportation,</u>	
7	<u>Communication and Infrastructure.</u>	
8	(a) Capital Complex Facilities	
9	Rehabilitation.....	450,000
10	(b) Hauk Airport Extension -	
11	Land acquisition.....	-0-
12	(c) Dry docking of MS Caroline	
13	Voyager.....	-0-
14	(d) President's Office	
15	Improvement.....	-0-
16	(e) FSM Capital Official Residence	
17	Fencing.....	-0-
18	(f) FSM Capital Road/Bridge.....	-0-
19	(5) <u>Department of Justice.</u>	
20	(a) FSS Independence.....	85,000
21	(b) FSS Independence/Micro/Slipping.	250,000
22	(6) <u>Infrastructure Maintenance Fund.</u>	
23	(a) Infrastructure Development.....	-0-
24	(b) Infrastructure Maintenance Fund	
25	(IMF) .....	\$ 120,925

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1	(7) <u>President's Office.</u>	
2	(a) FSM Trust Fund.....	1,000,000
3	(b) Plebiscite.....	100,000
4	(8) <u>Office of Statistics, Budget, Overseas</u>	
5	<u>Development and Compact Management (SBOC).</u>	
6	(a) Year 2010 Census.....	-0-
7	(b) FSM 2011 Household Income and	
8	Exp. Survey.....	165,345
9	(c) Capital Integrated Information	
10	System.....	-0-
11	(d) Economic Symposium.....	150,000
12	(e) Long-term Fiscal and Economic	
13	Management Framework, pursuant to the terms and	
14	conditions of the grant award .....	164,745
15	(9) <u>Banking and Insurance Board</u> .....	-0-
16	(10) <u>National Election.</u>	
17	(a) National election (Voter ID	
18	Card Project) .....	83,000
19	(b) Election billings.....	-0-
20	(11) <u>Department of Health &amp; Social Affairs.</u>	
21	(a) Health Services (Pathologist)...	100,000
22	(b) Environmental/Water/Food Lab Test	100,000
23	(12) <u>FSM Development Bank</u> .....	-0-
24	(13) <u>Caroline Island Air</u> .....	10,000

25 Section 5. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its  
2 becoming law without such approval.

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February 14, 2011

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for /s/ Alik L. Alik

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Manny Mori

President

Federated States of Micronesia

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