

GOVERNMENT OF FIJI GAZETTE

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GOVERNMENT OF FIJI (DECREE NO. 67 OF 2012)

2012 APPROPRIATION (AMENDMENT) DECREE 2012

IN exercise of the powers vested in me as President of the Republic of Fiji and the Commander in Chief of the Republic of Fiji Military Forces by virtue of the Executive Authority of Fiji Decree 2009, I hereby make the following Decree—

Short title and commencement

1. This Decree may be cited as the 2012 Appropriation (Amendment) Decree 2012, and shall come into force on 22 November 2012.

Redeployment of \$36,065,900

2. Columns 5 and 6 of the Schedule sets out the sum of \$36,065,900 being redeployed in 2012 by virtue of section 22 of the Financial Management Act 2004.

Redeployment of \$22,000,000

3. Columns 7 and 8 of the Schedule sets out the sum of \$22,000,000 being redeployed in 2012 by virtue of section 22 of the Financial Management Act 2004.

Schedule

		2012 Revised Budget						
1	2	3	4	5	6	7	8	9
Head	Ministry/Department	2012 Approved Budget	Redeployment From	Redeployment To	2012 Revised Budget	Redeployment From	Redeployment To	2012 Revised Budget
		\$	\$	\$	\$	\$	Ś	\$
2	Office of the Prime Minister	61,546,228	(115,000)	,	61,431,228	*	8,000,000	69,431,228
3	Office of the Attorney General and Solicitor General	7,072,503			7,072,503	(460,000)	, ,	6,612,503
4	Ministry of Finance	73,386,377	(1,345,000)		72,041,377	(1,150,000)		70,891,377
6	Ministry of Defence, National Security and	5,990,347	(287,500)		5,702,847			5,702,847
7	Immigration Ministry of Labour, Industrial Relations and Employment	8,321,021	(115,000)		8,206,021	(172,500)		8,033,521
8	Ministry of Foreign Affairs and International Cooperation	28,922,030	(115,000)		28,807,030			28,807,030
9	Office of the Auditor General	4,092,157			4,092,157	(404,519)		3,687,638
11	Judiciary	23,500,270	(862,500)		22,637,770	(1,437,500)		21,200,270
13	Office of Accountability and Transparency	1,431,548	(100,000)		1,331,548			1,331,548
15	Ministry of Justice and Anti Corruption	23,494,267	(115,000)	4,600,000	27,979,267	(230,000)		27,749,267
16	Ministry of Information	4,700,191	(115,000)		4,585,191			4,585,191
17	Ministry of Strategic Planning, National Development and Statistics	7,266,659	(230,000)		7,036,659	(334,290)		6,702,369
18	Ministry of Provincial Development, National Disaster Management and Sugar	37,208,520	(1,950,000)	1,000,000	36,258,520	(2,790,000)		33,468,520
19	Fiji Military Forces	112,746,535	(115,000)		112,631,535	(115,000)		112,516,535
20	Fiji Police Force	85,279,839	(460,000)		84,819,839			84,819,839
21	Ministry of Education, National Heritage, Culture and Arts	257,341,894	(230,000)		257,111,894	(448,000)		256,663,894
22	Ministry of Health	153,074,301			153,074,301	(586,500)		152,487,801
23	Department of Housing	20,448,994	(315,000)		20,133,994			20,133,994
25	Department of Youth and Sports	3,655,230	(115,000)		3,540,230			3,540,230
26	Higher Education Institutions	67,597,202			67,597,202	(77,974)		67,519,228
30	Department of Agriculture	55,121,574	(1,570,500)	818,800	54,369,874	(3,566,849)		50,803,025
32	Department of Fisheries and Forests	16,920,425	(616,400)		16,304,025	(359,367)		15,944,658
33	Ministry of Lands and Mineral Resources	26,992,068	(1,230,000)		25,762,068			25,762,068
34	Ministry of Industry and Trade	15,312,974	(529,000)		14,783,974	(287,500)		14,496,474
35	Ministry of Sugar	8,666,667			8,666,667	(1,000,000)		7,666,667
36	Ministry of Public Enterprise, Communications, Civil Aviation and Tourism	37,080,968	(1,516,250)		35,564,718	(250,000)		35,314,718
37	Ministry of Local Government, Urban Development, and Environment	9,674,970	(100,000)		9,574,970	(230,000)		9,344,970
40	Ministry of Works and Transport	269,038,058	(8,258,750)	22,100,000	282,879,308	(2,300,000)	14,000,000	294,579,308
41	Ministry of Public Utilities and Energy	129,469,088	(3,150,000)	5,897,100	132,216,188	(1,800,000)		130,416,188
50	Miscellaneous Services	137,420,263	(12,510,000)	1,650,000	126,560,263	(4,000,000)		122,560,263
	Total		(36,065,900)	36,065,900		(22,000,000)	22,000,000	

GIVEN under my hand this 22nd day of November 2012.

EPELI NAILATIKAU President of the Republic of Fiji