



I assent.

[L.S.]

J. I. ULUIVUDA
President

[23 December 2002]

AN ACT

TO APPROPRIATE A SUM NOT EXCEEDING NINE MILLION AND SIX HUNDRED AND TWENTY-TWO THOUSAND AND EIGHT HUNDRED DOLLARS TO THE SERVICE OF PARLIAMENT FOR THE YEAR 2003

ENACTED by the Parliament of the Fiji Islands—

Short title

1. This Act may be cited as the 2003 Appropriation (Parliament) Act 2002.

Appropriation of \$9,622,800

2. There may be issued from the Consolidated Fund and applied to the service of Parliament for the year ending 31st December 2003 a sum not exceeding \$9,622,800 (Nine Million and Six Hundred and Twenty-Two Thousand and Eight Hundred Dollars) to be appropriated for the purposes specified in the Schedule.

SCHEDULE
(Section 2)

Head No. 12 – LEGISLATURE

SUMMARY OF TOTAL EXPENDITURE	\$000
1. Established Staff	4,076.0
2. Unestablished Staff	287.0
3. Travel and Communications	1,518.3
4. Maintenance and Operations	375.2
5. Purchase of Goods and Services	471.0
6. Operating Grants and Transfers R 97.5	144.0
7. Special Expenditures	1,301.4
TOTAL OPERATING	<u>8,173.0</u>
8. Capital Construction	85.5
9. Capital Purchase R 226	311.1
10. Capital Grants and Transfers	0.0
TOTAL CAPITAL	<u>396.6</u>
13. Value Added Tax	1,053.2
TOTAL EXPENDITURE	<u>9,622.8</u>
TOTAL AID-IN-KIND	0.0
Staff Summary	2003
Established Posts	156
Unestablished Staff	20

Head No. 12 – LEGISLATURE

Programme 1– Policy and Administration \$000

ACTIVITY 1– General Administration
(Expenditure Account Number: 12-1-1)

1. Established Staff	(69)	1,531.4
2. Unestablished Staff.....	(20)	287.0
3. Travel and Communications		556.6
4. Maintenance and Operations		341.4
5. Purchase of Goods and Services		313.3
6. Operating Grants and Transfers		0.0
7. Special Expenditures		685.0
8. Capital Construction		85.5
9. Capital Purchase R 226		311.1
10. Capital Grants and Transfers		0.0
13. Value Added Tax		513.9
		<hr/>
		4,625.2
		<hr/> <hr/>

Aid-In-Kind 0.0

Programme 1–Policy and Administration \$000

ACTIVITY 2 – House of Representatives
(Expenditure Account Number: 12-1-2)

1. Established Staff	(45)	1,633.7
2. Unestablished Staff		0.0
3. Travel and Communications		643.0
4. Maintenance and Operations		10.0
5. Purchase of Goods and Services		120.0
6. Operating Grants and Transfers R97.5		144.0
7. Special Expenditures		416.4
8. Capital Construction		0.0
9. Capital Purchase		0.0
10. Capital Grants and Transfers		0.0
13. Value Added Tax		352.9
		<hr/>
		3,320.0
		<hr/> <hr/>

Head No. 12 – LEGISLATURE

Programme 1– Policy and Administration \$000

ACTIVITY 3 – Senate

(Expenditure Account Number: 12-1-3)

1. Established Staff	(33)	751.3
2. Unestablished Staff.....		0.0
3. Travel and Communications		285.5
4. Maintenance and Operations		13.0
5. Purchase of Goods and Services		27.0
6. Operating Grants and Transfers		0.0
7. Special Expenditures		200.0
8. Capital Construction		0.0
9. Capital Purchase		0.0
10. Capital Grants and Transfers		0.0
13. Value Added Tax		519.6
		<u>1,436.4</u>

Programme 1–Policy and Administration \$000

ACTIVITY 4 – Opposition Office

(Expenditure Account Number: 12-1-4)

1. Established Staff	(9)	159.6
2. Unestablished Staff.....		0.0
3. Travel and Communications		33.3
4. Maintenance and Operations		10.9
5. Purchase of Goods and Services		10.7
6. Operating Grants and Transfers		0.0
7. Special Expenditures		0.0
8. Capital Construction		0.0
9. Capital Purchase		0.0
10. Capital Grants and Transfers		0.0
13. Value Added Tax		26.8
		<u>241.2</u>

Passed by the House of Representatives this 2nd day of December 2002.

Passed by the Senate this 13th day of December 2002.