



ANALYSIS

1. Title Short Title and application	2. Grant and appropriation out of the Cook Islands Government Account Schedule
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1997, No. 18

An Act of the Parliament of the Cook Islands to appropriate certain sums of money out of the Cook Islands Government Account to the services of the year ending with the thirtieth day of June 1998 and to appropriate the supplies granted in this period

(18 July 1997)

MOST GRACIOUS SOVEREIGN - We, Your Majesty's most dutiful and loyal subjects, the Parliament of the Cook Islands, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant unto Your Majesty the sum hereinafter mentioned and do therefore most humbly beseech Your Majesty that it may be enacted. And be it enacted by the Parliament of the Cook Islands in Session assembled, and by the authority of the same, as follows:

1. Short Title and application - This Act may be cited as the Appropriation Act 1997 and applies to the year ending on the thirtieth day of June 1998 (hereinafter referred to as "the year").

2. Grant and appropriation out of the Cook Islands Government Account -
 (1) The Minister responsible for Finance may issue and apply out of the Cook Islands Government Account, towards making good the supplies granted to Her Majesty for the services of the year, any sums which do not exceed the sum of \$42,328,000.
 (2) The sums hereinbefore authorised to be supplied are appropriated for the services expressed in the several votes specified in the Schedule to this Act.

This Act is administered by the Ministry of Finance and Economic Management

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**Appropriation
SCHEDULE**

1997/98 BUDGET

MINISTRY	GROSS EXPENDITURE	TRADING REVENUE	NET EXPENDITURE	RECEIPT ON	PAYMENT ON
				BEHALF OF THE CROWN	BEHALF OF THE CROWN
Agriculture					
1 Policy Advice	34,632	2,000	32,632		
2 Horticulture	167,788	10,000	157,788		
3 Quarantine	103,514	40,000	63,514		
4 Livestock	39,416		39,416		
5 Operations Support	120,650		120,650		
	466,000	52,000	414,000	-	-
Audit Office					
1 Audit Reports	213,977		213,977		
2 Consultations Support Service to Public Expenditure Review	71,327	10,000	61,327		
3 Committee and Audit	101,085		101,085		
4 Audit Commission	62,611		62,611		
	449,000	10,000	439,000	-	-
Crown Law Office					
1 Legal Advice & Representation	187,850	6,500	181,350		
2 Exercise of Law Office Function	28,900	1,000	27,900		
3 Legislative Drafting	72,250	2,500	69,750		
	289,000	10,000	279,000	-	-
Culture Development					
1 Policy Advice	108,600		108,600		
2 Asset Utilisation	76,200	7,800	68,400		
3 Information Services	44,400	5,200	39,200		
4 Quality Improvements/Visitor Attractions	76,000	12,000	64,000		
5 Culture and Historical Heritage	48,100		48,100		
6 Forum Maintenance Program	49,700		49,700		
	403,000	25,000	378,000	-	-
Development Investment Board					
1 Policy Advice	292,000		292,000		
	292,000	-	292,000	-	-
Education					
1 Policy Advice	71,218		71,218		
2 Curricular & Education Resources	205,598		205,598		
3 Qualified Teachers	151,883		151,883		
4 Quality Audits	199,817	10,000	189,817		
5 Schools/Facilities	378,285	60,000	318,285		
6 Educated Students	2,218,199		2,218,199		
	3,225,000	70,000	3,155,000	-	-
Energy					
1 Policy Advice	38,600		38,600		
2 Outer Islands Supply	1,501,900	982,000	519,900		
3 Administration of Regulations	43,500	2,000	41,500		
	1,584,000	984,000	600,000	-	-
Foreign Affairs					
1 Policy Advice	360,474	1,000	359,474		
2 External Relations	821,663		821,663		
3 Consular Services	258,638		258,638		
4 Security Management	59,225		59,225	80,000	
	1,500,000	1,000	1,499,000	80,000	-

**Appropriation
1997/98 BUDGET**

MINISTRY	GROSS EXPENDITURE	TRADING REVENUE	NET EXPENDITURE	RECEIPT ON	PAYMENT ON
				BEHALF OF THE CROWN	BEHALF OF THE CROWN
Justice					
1 Policy Advice	36,162		36,162		
2 Provision of Court Services	413,590	118,800	294,790	31,000	
3 Registration & Provision of Information	78,048	70,000	8,048		
4 Electoral Office	24,587	2,200	22,387		
5 Prison Services	428,179	78,000	350,179		
6 Probation Services	166,434		166,434		
	1,147,000	269,000	878,000	31,000	-
Health					
1 Policy Advice	389,239		389,239		
3 Protection, Prevention & Promotion	423,328	6,000	417,328		
4 Curative	2,496,949	130,000	2,366,949		
5 Dental	248,484	22,000	226,484		
	3,558,000	158,000	3,400,000	-	-
Internal Affairs					
1 Policy Advice	88,608		88,608		6,519,300
2 Social Welfare Services	243,767		243,767		
3 Women & Youth Support	115,557		115,557		
4 Labour & Consumer Affairs	104,041	5,000	99,041		
5 Protocol & Maintenance	181,027	10,000	171,027		
	733,000	15,000	718,000	-	6,519,300
Marine Resources					
1 Policy Advice	19,200		19,200		
2 Commerical Development Assistance	462,988		462,988	360,000	
3 Research	431,812	40,000	391,812		
	914,000	40,000	874,000	360,000	-
Outer Island Development					
1 National Support to Outer Islands	367,250	13,800	353,450		
2 Outer Islands Local Government Support	8,939,750	83,200	8,856,550		
	9,307,000	97,000	9,210,000	-	-
Financial and Economic Management					
1 Policy Advice	216,322		216,322		
2 Economic & Financial Advice	109,900		109,900		
3 Crown Financial Monitoring	294,024		294,024		
4 Budget Management	45,000		45,000		
5 Currency Management	53,260	53,260	-		
6 Revenue Management	419,434		419,434	37,000,000	
7 Border Management	268,200	100,000	168,200	1,300,000	
8 Aid Management	94,986		94,986		
9 Provision of Statistical Info	254,134	2,000	252,134		
10 Cook Islands Government Property Corp - Management of Property	700,000	700,000	-	420,000	
11 Cook Islands Government Property Corp - Asset Sales	250,000	250,000	-		
12 Cook Islands Savings Bank	438,700	438,700	-		
	3,143,960	1,543,960	1,600,000	38,720,000	-
Prime Minister's Office					
1 Policy Coordination	230,550		230,550		
2 Cabinet Services Support	204,750		204,750		
3 Media and Information	177,500		177,500		
4 Outer Islands Coordination	337,200		337,200		
5 Monetary Board	90,860		90,860	1,739,200	
6 Numismatics	29,140		29,140	1,000,000	
	1,070,000	-	1,070,000	2,739,200	-

**Appropriation
1997/98 BUDGET**

MINISTRY	GROSS EXPENDITURE	TRADING REVENUE	NET EXPENDITURE	RECEIPT ON	PAYMENT ON
				BEHALF OF THE CROWN	BEHALF OF THE CROWN
Parliamentary Services					
1 Support Services to Parliament	122,600	12,000	110,600		
2 Service to the Commonwealth Parliamentary Association	47,600		47,600		
3 Administration of the Civil List	23,800		23,800		
4 Civil List	1,050,000		1,050,000		
5 House of Ariki	56,000		56,000		
	1,300,000	12,000	1,288,000	-	-
Ombudsman					
1 Ombudsman	51,000		51,000		
	51,000	-	51,000	-	-
Head of State					
1 Head of State	70,000		70,000		
	70,000	-	70,000	-	-
Police					
1 Policy Advice	124,100		124,100		
2 Crime Prevention	310,000		310,000		
3 Detection, Apprehension & Prosecution	465,600		465,600	3,300	
4 Road Safety	226,900		226,900	394,500	
5 Surveillance of Cook Islands Exclusive Economic Zone	467,400		467,400		
6 Search & Rescue					65,600
7 National Disaster Management					5,000
	1,594,000	-	1,594,000	397,800	70,600
Public Service Commission					
1 Policy Advice	78,428		78,428		
2 Appointment of Head Of Department and Review of Head Of Department Performance	68,844				
3 Dispute Resolution	66,992		66,992		
4 Human Resource Development Management	86,736	12,000	74,736		71,000
	301,000	12,000	289,000	-	71,000
Transport & Tourism					
1 Transport - Policy Advice	29,558		29,558		
2 Civil Aviation	115,632		115,632		
3 Maritime	39,265		39,265		
4 Meteorological Office	255,000		255,000		
5 Registration Services & issue of licenses to Motor Vehicle Dealers	39,857		39,857		
6 Tourism - Policy Advice	33,750		33,750		
7 Tourism - Industry	11,250		11,250		
8 Marketing	1,386,473	50,000	1,336,473		
9 Product/Information Development	321,215	50,000	271,215		
10 Hospitality and Tourism Training Centre	-		-		
	2,232,000	100,000	2,132,000	-	-
Works Environment & Physical Planning					
1 Policy Advice	28,036		28,036		
2 Central Administration	240,169		240,169		
3 Water	290,205		290,205		
4 Environment	125,661		125,661		
5 Survey	55,800		55,800		
6 Works	141,422	101,293	40,129		
7 Housing	227,707	227,707	-		
	1,109,000	329,000	780,000	-	-

Appropriation

1997/98 BUDGET

MINISTRY	GROSS EXPENDITURE	TRADING REVENUE	NET EXPENDITURE	RECEIPT ON BEHALF OF THE CROWN	PAYMENT ON BEHALF OF THE CROWN
Ministerial Support					
Agriculture	70,000		70,000		
Education	70,000		70,000		
Energy	70,000		70,000		
Justice	70,000		70,000		
Health	70,000		70,000		
Marine	105,000		105,000		
Leader of Opposition	53,000		53,000		
MOWEPP	70,000		70,000		
MOID	70,000		70,000		
	648,000	-	648,000	-	-
<i>Sub Total</i>	35,385,960	3,727,960	31,658,000	42,328,000	6,660,900
Others:					
Debt Servicing					2,886,000
Prior Year Debt					300,000
Reserves					100,000
Forum Meeting					500,000
Contingent Funds					222,400
	-	-	-	-	4,008,400
Appropriation Total	35,385,960	3,727,960	31,658,000	42,328,000	10,669,300