



REPUBLIC OF VANUATU

SUPPLEMENTARY APPROPRIATION (2023) ACT NO. 14 OF 2023

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REPUBLIC OF VANUATU

Assent: 01/06/2023
Commencement: 01/06/2023

SUPPLEMENTARY APPROPRIATION (2023) ACT NO. 14 OF 2023

An Act to provide for the appropriation of additional funds for the services of the State for the year 2023, and for related purposes.

Be it enacted by the President and Parliament as follows-

1 Appropriation of additional amounts under section 34 of the Public Finance and Economic Management Act [CAP 244]

The additional amount of VT 1,366,644,129 issued from the Public Fund under section 34 of the Public Finance and Economic Management Act [CAP 244] for the year 2023 is appropriated in accordance with Schedule 1.

2 Commencement

This Act commences on the day on which it is published in the Gazette.

SCHEDULE

**SUPPLEMENTARY APPROPRIATION OF ADDITIONAL
 AMOUNTS IN 2023 UNDER SECTION 34 OF THE
 PUBLIC FINANCE AND ECONOMIC MANAGEMENT
 ACT [CAP 244]**

Agency	Description	Cost Centre/ Program and Activity	MBC Approved Amount
Malvatumauri	Reconstruction of Malvatumauri chief's nakamal	2-04A1 CDA1-OVER	35,000,000
Malvatumauri Total			35,000,000
OPSC	Purchasing Standardised Vehicles for all Cabinets under OSA	2-19AG-CJAC-OVER	30,000,000
OPSC Total			30,000,000
Citizenship Commission	Recruitment of Additional Officers	2-06AA-CKAA-OVER	25,000,000
Citizenship Commission			25,000,000
PMO	DCO Secretariat	2-42AA-MPBA-OVER	2,000,000
	Vanuatu Mobile Force	2-81AA- MIDF- OVER	5,000,000
		2-81AA- MIDF- PAYR	20,000,000
		2-81DA- MIDE- OVER	6,000,000
		2-81DA- MIDE- PAYR	10,000,000
PMO Total			43,000,000
MALFFAB	Establishment of Industrial Hemp and Medical Cannabis Program	2-71AA-MAHA-OVER	50,000,000

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MALFFAB Total			50,000,000
MTTCNVBD	Strengthening Market Access for Kava Exports to Australia	2-97EC-MTDE-OVER	60,000,000
MTTCNVBD Total			60,000,000
MOET	Teachers Housing Allowance Entitlement Roll Out - All provinces	2-53EA-MEJD-PAYR	78,115,744
		2-53FA-MEJD-PAYR	47,884,256
MOET Total			126,000,000
MIPU	Roimata II Slipway underwater maintenance	2-76EA-MUEA-OVER	12,000,000
	Recovery -main Wharf & Temporary Wharf including Coastal Line repair and maintenance	2-76EA-MUEA-OVER	30,000,000
	Upgrade of Rural roads	2-78A1-MUFB-OVER	131,466,404
MIPU Total			173,466,404
MOIA	Passport Software System (eMRT- Electronic Machine - Readable Travel Document)	2-4501-MIDG-OVER	300,000,000
Total MOIA			300,000,000
MOH	Renovation of New CT scan and Mammogram Machine Room	2-61RB-MHCA-OVER	89,699,451
MOH Total			89,699,451

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MOLNR	Drilling Underground Water Sources	2-6909-MLGB-OVER	129,114,045
	MOLNR office rental	2-6504-MLBB-OVER	41,277,690
MOLNR Total			170,391,735
MYSD	Team Vanuatu Participation in 2023 Pacific Games - Honiara	2-58DG-MYDB-OVER	50,000,000
MYSD Total			50,000,000
MOJCS	CLMO Unbudgeted Office Rent	2-84AA-MJDA-OVER	3,105,000
	Operational Top Up to Cabinet and CSU	2-30AA-MJAB-OVER	11,040,000
	7th Melanesian Arts and Culture Festival	2-30AA-MJAB-OVER	199,941,539
MOJCS Total			214,086,539
GRAND TOTAL			1,366,644,129