



REPUBLIC OF VANUATU

SUPPLEMENTARY APPROPRIATION (2022) ACT NO. 9 OF 2022

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REPUBLIC OF VANUATU

Assent: 20/06/2022
Commencement: 20/06/2022

SUPPLEMENTARY APPROPRIATION (2022) ACT NO. 9 OF 2022

An Act to provide for the appropriation of additional funds for the services of the State for the year 2022, and for related purposes.

Be it enacted by the President and Parliament as follows-

1 Appropriation of amounts under section 34 of the Public Finance and Economic Management Act [CAP 244]

The additional amount of **VT1, 205, 502, 065** issued from the Public Fund under section 34 of the Public Finance and Economic Management Act [CAP 244] for the year 2022 is appropriated in accordance with Schedule 1.

2 Commencement

This Act commences on the day on which it is published in the Gazette.

SCHEDULE 1
 SUPPLEMENTARY APPROPRIATION OF ADDITIONAL AMOUNTS IN 2022 UNDER
 SECTION 34 OF THE PUBLIC FINANCE AND ECONOMIC MANAGEMENT ACT [CAP 244]

SCHEDULE 1

**SUPPLEMENTARY APPROPRIATION OF ADDITIONAL
 AMOUNTS IN 2022 UNDER SECTION 34 OF THE
 PUBLIC FINANCE AND ECONOMIC MANAGEMENT
 ACT [CAP 244]**

Ministry/Department	Description	Cost Centre/Program and Activity	Additional Parliamentary Appropriation 2022 (VT)
Constitutional Bodies	Office of the Speaker	2-02AF CBAA OVER	70,191,150
	Archiving System and Media Equipment	4-02AE-CBAA-OVER	9,000,779
	Provision of an Emergency Boat to Gaua Island Area Council of Chiefs	4-04A2-CBAA-OVER	3,252,855
	OPP Senior Managers Salary Increase	2-12AA CGAA PAYR	2,407,800
Agency Total			84,852,584
Ministry of Internal Affairs	Operation and Payroll Budget for DOL Attaché in Canberra, Australia.	2-2704 MIEA OVER	10,000,000
	Civil Registration & Health Systems and Data Interoperability in Vanuatu	4-2901-MIED-OVER	17,000,000
Agency Total			27,000,000
Ministry of Prime Minister	Enhance the Vanuatu Right to Information Unit Capacity to work against corruption 2021- 2022	4-09AH-MCBA-OVER	2,190,000
Agency Total			2,190,000
Ministry of Finance and Economic Management	Hosting of Forum Economic Ministers Meeting	2-3512 MFEC OVER	20,000,000
	Replenishment of Emergency Budget	2-3518 MFKB OVER	172,524,250

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	Refund Feeder Road Project	2-3512 MFEC OVER	100,000,000
	AVL Operation Cost for Port Vila International Airport, Santo Airport and Tanna Airport	2-3512 MFEC OVER	100,000,000
	Development of niche sporting events to enhance domestic travel for the provinces Tafea, Penama, Torba, Sanma and Malampa.	35E3 MFIA OVER	15,000,000
Agency Total			407,524,250
Ministry of Lands, Mines and Water Resources	National Housing Corporation Operation Budget	2-6503 MLBB OVER	15,000,000
	Provincial Urban Water Supply Cost Recovery	2-6905 MLGA OVER	27,000,000
	Lidar Data and Imagery Acquisition and Processing for selected sites in Vanuatu	4-6601-MLEA-OVER	3,310,957
	Vanuatu Affordable and Resilient Settlement (VARS) Project	4-6601-MLEB-OVER	25,750,000
Agency Total			71,060,957
Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business	New Ministry of Trade office complexes on Sola, Luganville, Lakatoro and Isangel	2-80AG MTBD OVER	44,000,000
	Vanuatu Cooperatives and MSMEs Business Incubation Program	4-3801-MJTF-OVER	120,310,000
	Vanuatu Tourism Assistance Program: Phase 2 (2022-2024)	4-80AG-MTBD-OVER	344,750,000
Agency Total			509,060,000
Ministry of Health	Adverse Events Following Immunization (AEFI) Surveillance	4-61UM-MHCC-OVER	7,139,140

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	Hygiene and Sanitation Training of Provincial Health Team	4-61UK-MHCC-OVER	835,110
	Monitoring and Evaluation for the integrated control of neglected tropical diseases in Vanuatu.	4-61UL-MHCC-OVER	4,165,459
Agency Total			12,139,709
Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity	Establishment of the Fisheries Office on Tongoa, Shepherds Coalitions for Change in Sustainable National CBFM Programmes in the Pacific	4-48AD-MAHA-OVER	10,867,000
		4-48AD-MAHA-OVER	25,180,062
	Project for enhancing livelihoods& food security through fisheries with nearshore fish aggregating devices in 6 sites in Vanuatu	4-48AD-MAHA-OVER	7,936,000
	Project for enhancing livelihoods& food security through fisheries with nearshore fish aggregating devices in 6 sites in Vanuatu	4-48AD-MAHA-OVER	10,000,000
Agency Total			43,116,062
Ministry of Infrastructure and Public Utilities	Department of Public Works 59 new positions	2-78 MUFE PAYR	35,012,615
Agency Total			35,012,615
Ministry of Education	Pacific Literacy and Numeracy Test (PILNA)	4-53AD-MECA-OVER	655,445
	Support to Child Safeguarding& Gender Equity Post	4-53AB-MECA-OVER	2,134,494
Agency Total			2,789,939
Ministry of Justice and Social Welfare	Provincial Disability Officers -Sanma, Penama& Tafea	4-30AA-MJFA-OVER	5,499,999

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Agency Total			5,499,999
Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy	Biogas Project for Secondary Schools & Households	4-6303-MGDB-OVER	5,255,950
Agency Total			5,255,950
		Grand TOTAL	1,205,502,065