

REPUBLIC OF VANUATU

SUPPLEMENTARY APPROPRIATION (2021) ACT NO. 24 OF 2021

Arrangement of Sections

1	Appropriation of amounts under section 34 of the Public		
	Finance and Economic Management Act [CAP 244]	2	
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2	Commencement	.2	

REPUBLIC OF VANUATU

 Assent:
 10/12/2021

 Commencement:
 24/12/2021

SUPPLEMENTARY APPROPRIATION (2021) ACT NO. 24 OF 2021

An Act to provide for the appropriation of additional funds for the services of the State, for the year ending 31 December 2021, and for related purposes.

Be it enacted by the President and Parliament as follows-

1 Appropriation of amounts under section 34 of the Public Finance and Economic Management Act [CAP 244]

The additional amount of **VT 4,541,876,529** issued from the Public Fund under section 34 of the Public Finance and Economic Management Act [CAP 244] for the year ending 31 December 2021 is appropriated as set out in the Schedule.

2 Commencement

This Act commences on the day on which it is published in the Gazette.

SCHEDULE

SUPPLEMENTARY APPROPRIATION OF ADDITIONAL AMOUNTS IN 2021 UNDER SECTION 34 OF THE PUBLIC FINANCE AND ECONOMIC MANAGEMENT ACT [CAP 244]

Agency	Description	Cost Centre, Program and Activity	Amount
Office of the Public Prosecutor	Vanuatu Spotlight Initiative - Strengthen the Victim Support Office	4-12AB-CGAB-OVER	15,489,242
Office of the Public Prosecutor Total			15,489,242
Prime Minister's Ministry	TC Harold Recovery Program	4-42AA-MPKC-OVER	1,480,000,000
Prime Minister's Ministry			1,480,000,000
	Tanna & Malekula Electricity interim operations Refund	2-3512 MFEC OVER	235,008,037
	Second Policy Stimulus Small Business Grant	2-35C2-MFZB-OVER	100,000,000
	Second Policy Stimulus Wage Subsidy	2-35C2-MFZA-OVER	560,000,000
Ministry of Finance and Economic Management	ESP Team PAYR	2-35C2-MFZE-PAYR	7,239,034
	ESP Team Operation	2-35C2-MFZE-OVER	5,004,232
	Grant to Vanuatu Tourism Office to develop new tourism recovery strategy	4-35E3-MFIA-OVER	99,600,000

Ministry Finance and Feanamia			
Ministry Finance and Economic Management Total			1,006,851,303
Ministry of Lands, Mines and Water Resources	Recovery of Water Supply Systems	4-6904-MLGB-OVER	67,482,206
Ministry of Lands, Mines and Water Resources Total			67,482,206
Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business	TC HAROLD RECOVERY: Institutional Strengthening of Provincial Industry Offices (Sanma)	2-97EC-MTDE-OVER	14,500,000
Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business Total			14,500,000
	Health COVID-19 Payroll and operational Budget Support	2-61VA-MHBB-OVER	26,714,640
Ministry of Health	Healthy Islands and Health Promotion Including National Awards Program	4-61UB-MHCC-OVER	9,200,000
	Delivering Inclusive Sign Language Training in Vanuatu	4-61VA-MHCC-OVER	819,000
	Baby Friendly Hospital Initiatives and Breastfeeding Activities	4-61UA-MHCC-OVER	850,000
	TC Harold Support to Health Infrastructure repair and rebuild	4-61VB-MHBB-OVER	76,368,825
	COVID Vaccine Roll Out Budget Support Contribution	4-61UM-MHCC- OVER	154,745,120
	Vanuatu Health Program	4-61VA-MHCB-OVER	271,410,000
Ministry of Health Total			540,107,585

Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity	MALFFB 70:30 and 60:40 Subsidy Initiative TC Harold Support to VARTC TC Harold - Boosting Agricultural and Food Production in Vanuatu (Cyclone Harold, Yasur Volcano).	2-46AL-MAHE-OVER 4-47CG-MACA-OVER 4-47CD-MACD-OVER	200,000,000 22,612,406 3,931,848
Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity Total			226,544,254
	Expansion of Tuition fee subsidy Years 11-14	4-53FE -MEJC-OVER	349,985,153
	Shefa Rural School Solar Light	4-53CE MEID OVER	5,828,489
	Improving Internet Connectivity for Schools, RTCs and PEOs	4-82BB MEIC OVER	146,289,200
Ministry of Education	Quarantine Fees - Scholarship	2-54CL MECA OVER	86,000,000
	Beverly Hills Primary School	4-82AC-MEHA-OVER	87,440,230
	Education Infrastructure repair and rebuild	4-82AC-MEIA-OVER	250,000,000
	Luganville Est School Project	4-53CB-MEID-OVER	5,333,234
	Bombua relocation school project	4-53CB-MEID-OVER	25,098,265
Ministry of Education Total			955,974,571
Ministry of Climate Change	Technology Needs Assessment	4-98AA-MGHA-OVER	3,200,000
Adaptation, Geohazards, Meteorology and Energy	Forest Carbon and Partnership Facility	4-98AA-MGHA-OVER	54,212,528

	Strengthening Vanuatu's Engagement with the International Climate Change Negotiations and its Obligations under the United Nations Framework Convention on Climate Change (UNFCCC)	4-87AA-MGBA-OVER	2,600,000
	Vanuatu Institutional Strengthening Phase VII	4-6401-MGEA-OVER	5,168,300
	Assistance for data collection and management of community conservation areas across Vanuatu (ADCMCCA)	4-6401-MGEA-OVER	13,397,740
	Support to Vanuatu Electrification Master Plan	4-6302-MGDA-OVER	40,218,800
Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy Total			118,797,368
Ministry of Infrastructure and Public Utilities	Roads for Development Phase Two	4-78A3-MUFA-OVER	116,130,000
Ministry of Infrastructure and Public Utilities Total			116,130,000
Total Supplementary			
Total Supplementary			4,541,876,529