

---

[Legal Notice No. 50]

**SCHEDULE**

**(SECTION 3)**

**RECURRENT EXPENDITURE      AUTHORISED EXPENDITURE**

<b><u>HEAD</u></b>	<b><u>DETAILED OF EXPENDITURE</u></b>	<b><u>AMOUNT (\$)</u></b>
300	Provincial Assembly	150,780.00
301	Premier's Office (Administration)	336,720.00
302	Finance	1,153,066.00
303	Agriculture and Lands	82,030.00
304	Fisheries and Natural Resources	484,860.00
305	Local Government and Community Affairs	410,750.00
306	Education and Human Resources	558,010.00
307	Works and Infrastructure	358,810.00
308	Provincial Health and Medical Services	117,540.00
	Total recurrent Expenditure	3,652,566.00
	Capital Expenditure	-
	<b>Grand Total</b>	<b>3,652,566.00</b>

---