



**2012 SUPPLEMENTARY  
APPROPRIATION ACT 2012**

**(NO. 4 OF 2012)**



## 2012 SUPPLEMENTARY APPROPRIATION ACT 2012

(NO. 4 OF 2012)

**PASSED** by the National Parliament this 18<sup>th</sup> day of September 2012.  
*(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true copy of the Bill)*

*Taeasi Sanga (Mrs)*

**Clerk to National Parliament**

**ASSENTED** to in Her Majesty's name and on Her Majesty's behalf this 25<sup>th</sup> day of September 2012.

*Sir Frank Utu Ofagioro Kabui*  
**Governor General**

*Date of Commencement: (see section 1)*

**AN ACT TO APPROPRIATE ADDITIONAL TWO HUNDRED AND FORTY SEVEN MILLION, ONE HUNDRED AND TWO THOUSAND, SEVEN HUNDRED AND EIGHTY TWO DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2012.**

**ENACTED** by the National Parliament of Solomon Islands.

**2012 SUPPLEMENTARY APPROPRIATION ACT 2012**

Short title and commencement

1. This Act may be cited as the 2012 Supplementary Appropriation Act 2012 and commences on the date ("commencement date") of assent.

Authorisation and appropriation of \$247,102,782

2. (1) The issue from the Consolidated Fund is hereby authorised of a sum of two hundred and forty seven million, one hundred and two thousand, seven hundred and eighty two dollars, to be applied to the service of the year ending 31<sup>st</sup> December 2012.

(2) The sum specified in subsection (1) shall be deemed to have been appropriated as from the commencement date for the supply of the heads and in the amounts respectively specified for such heads, as set out in the Schedule.

Contingencies warrants

3. The Minister may, from the commencement date until 31<sup>st</sup> December 2012, and pursuant to section 15 of the Public Finance and Audit Act (Cap.120) –

- (a) for the Heads of Recurrent Expenditure, authorise under contingencies warrants such sums not exceeding fifteen million dollars; and
- (b) for the Heads of Development Expenditure, authorise under contingencies warrants such sums not exceeding five million dollars.

Overdrafts and advances

4. The Government may, at any time or times not later than the 31<sup>st</sup> December 2012, borrow by way of overdraft and advances within or outside Solomon Islands, any sum not exceeding in the whole one hundred and fifty million dollars on such terms and conditions as the Minister may approve.

## SCHEDULE

(section 2(2))

EXPENDITURE BY CONTINGENCIES WARRANTS

## RECURRENT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
274	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	2,400,000
281	OFFICE OF THE PRIME MINISTER AND CABINET	3,700,000
287	MINISTRY OF CULTURE AND TOURISM	15,000,000
289	MINISTRY OF COMMUNICATION AND AVIATION	1,240,000
295	MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION	425,630
299	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	500,000
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>23,265,630</b>

**DEVELOPMENT EXPENDITURE**

<b>HEAD</b>		<b>EXPENDITURE AUTHORISED</b>
487	MINISTRY OF CULTURE AND TOURISM	20,000,000
	<b>TOTAL DEVELOPMENT EXPENDITURE</b>	<b>20,000,000</b>

**TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY****CONTINGENCIES WARRANTS****\$43,265,630**

SECTION 13 PUBLIC FINANCE AND AUDIT ACT – ADVANCE  
WARRANT EXPENDITURES

Note: Advances under Section 13 of the Public Finance and Audit Act must be repaid to the Consolidated Fund by 31<sup>st</sup> December 2013.

HEAD		EXPENDITURE AUTHORISED
273	MINISTRY OF FINANCE AND TREASURY <i>Repaid in 2012</i>	12,868,513
274	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE <i>Repaid in 2012</i>	2,283,621
276	MINISTRY OF HEALTH AND MEDICAL SERVICES <i>Repaid in 2012</i>	19,343,125
283	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES <i>Repaid in 2012</i>	11,221,600
284	MINISTRY OF PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING <i>Repaid in 2012</i>	73,942
290	MINISTRY OF FISHERIES AND MARINE RESOURCES <i>Repaid in 2012</i>	9,197,356
	<b>TOTAL ADVANCE WARRANTS</b>	<b>54,988,157</b>

ADDITIONAL RECURRENT SUPPLEMENTARY EXPENDITURES

270	MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT	1,822,610
271	OFFICE OF THE AUDITOR GENERAL	1,691,060
272	MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	45,175,000

273	MINISTRY OF FINANCE AND TREASURY	19,603,991
274	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	3,374,630
275	OFFICE OF THE GOVERNOR-GENERAL	642,462
276	MINISTRY OF HEALTH AND MEDICAL SERVICES	14,567,000
277	MINISTRY OF INFRASTRUCTURE DEVELOPMENT	170,000
279	NATIONAL PARLIAMENT	4,584,641
280	MINISTRY OF FORESTRY AND RESEARCH	295,519
281	OFFICE OF THE PRIME MINISTER AND CABINET	4,719,300
283	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	5,357,530
285	MINISTRY OF LANDS, HOUSING AND SURVEY	7,100,000
287	MINISTRY OF CULTURE AND TOURISM INDUSTRY	15,259,450
288	MINISTRY OF COMMERCE, INDUSTRY, LABOUR AND IMMIGRATION	425,000
289	MINISTRY OF COMMUNICATION AND AVIATION	9,284,000
290	MINISTRY OF FISHERIES AND MARINE RESOURCES	1,006,000
291	MINISTRY OF PUBLIC SERVICE	604,000

293	MINISTRY OF HOME AFFAIRS	466,000
295	MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION	922,802
296	NATIONAL JUDICIARY	800,000
299	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	5,978,000
	<b>TOTAL RECURRENT SUPPLEMENTARY EXPENDITURES</b>	<b>143,848,995</b>

**ADDITIONAL DEVELOPMENT SUPPLEMENTARY EXPENDITURES**

470	MINISTRY OF AGRICULTURE AND LIVESTOCK	500,000
489	MINISTRY OF COMMUNICATION AND AVIATION	4,500,000
	<b>TOTAL DEVELOPMENT SUPPLEMENTARY EXPENDITURES</b>	<b>5,000,000</b>

**TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY  
CONTINGENCIES AND ADVANCE WARRANTS AND SUPPLEMENTARY  
EXPENDITURE PRESSURES \$247,102,782**



## CONTINGENCY WARRANTS - RECURRENT ESTIMATES

**HEAD: 274**      **MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL  
TRADE**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$2,400,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0120:4202	High Commission - Canberra	2,688,668	2,400,000	5,088,668
<b>Total</b>		<b>2,688,668</b>	<b>2,400,000</b>	<b>5,088,668</b>

**Explanatory Notes**

This amount provides for additional funds to meet outstanding bills for the construction of the Canberra Chancellery.

**HEAD: 281**      **OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$3,700,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0071:2010	Office Expenses	23,412	700,000	723,412
0071:6305	Commissioner of Police	20,941	3,000,000	3,020,941
<b>Total</b>		<b>44,353</b>	<b>3,700,000</b>	<b>3,744,353</b>

**Explanatory Notes**

This amount provides for additional funds to cover cost of funeral expenses for late Sir Moses Pitakaka and late Hon Fred Fono and the remuneration for new Commissioner of Police.

**HEAD: 287 MINISTRY OF CULTURE AND TOURISM**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$15,000,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0602:6164	Festival of Pacific Arts	48,805,500	15,000,000	63,805,500
<b>Total</b>		<b>48,805,500</b>	<b>15,000,000</b>	<b>63,805,500</b>

**Explanatory Notes**

This amount provides for additional funds for the 11<sup>th</sup> Festival of Pacific Arts.

**HEAD: 289 MINISTRY OF COMMUNICATION AND AVIATION**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$1,240,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0511:6121	Henderson Operation costs	2,414,029	1,240,000	3,654,029
<b>Total</b>		<b>2,414,029</b>	<b>1,240,000</b>	<b>3,654,029</b>

**Explanatory Notes**

This amount provides for additional funds to cover Henderson Airport operational costs.

**HEAD: 295 MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$425,630.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0279:6067	Mines Running Costs	951,380	425,630	1,377,010
<b>Total</b>		<b>951,380</b>	<b>425,630</b>	<b>1,377,010</b>

**Explanatory Notes**

This amount provides for Consultancy Fees relating to an Independent Investigation and Gold Recovery Variances at GRML.

**HEAD: 299****MINISTRY OF ENVIRONMENT, CLIMATE CHANGE,  
DISASTER MANAGEMENT AND METEOROLOGY**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$500,000.**

<b>Subhead/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0300:4090	Regional Disaster Relief	2,067,426	500,000	2,567,426
<b>Total</b>		<b>2,067,426</b>	<b>500,000</b>	<b>2,567,426</b>

**Explanatory Notes**

This amount provides for additional funding for SIG assistance to Fiji Flood victims.

**CONTINGENCY WARRANTS - DEVELOPMENT  
ESTIMATES**

**HEAD: 487****MINISTRY OF CULTURE AND TOURISM**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$20,000,000.**

<b>Subhead/item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
4726:5799	Festival of Pacific Arts Preparations	30,000,000	20,000,000	50,000,000
<b>Total</b>		<b>30,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>

**Explanatory Notes**

This amount provides for additional funds for the 11<sup>th</sup> Festival of Pacific Arts.

## Section 13 ADVANCE WARRANTS

### HEAD 273: MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$12,868,513.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0423:2308	ICT –Special Applications support and maintenance	200,000	1,388,400	1,588,400
0427:2301	IT – Replacement Hardware	753,044	171,600	924,644
0426:4001	Training General	143,846	390,000	533,846
0421:6106	Statistical Survey	160,000	10,918,513	11,078,513
<b>Total</b>		<b>1,256,890</b>	<b>12,868,513</b>	<b>14,125,403</b>

#### Explanatory Notes

Accountable Cash Grant (ACG) provided by RAMSI for the Budget system upgrade, purchase of IT equipment , Accounting and FMIS training for FMSS in MOFT and the Household Income and Expenditure Survey (HIES).

### HEAD 274: MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$2,283,621.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0131:1010	Civil Service salaries	317,440	1,159,762	1,477,202
0131:6011	Trade Travel and Missions	1,200,226	136,892	1,337,118
0131:4001	Training - General	0	528,747	528,747
0131:2191	Capital Exp-office equipment	0	182,854	182,854
0131:6132	Audit Fees	0	37,147	37,147
0131:2017	Printing	73,497	72,511	146,008
0131:2010	Office Expense	70,350	165,708	236,058
<b>Total</b>		<b>1,661,513</b>	<b>2,283,621</b>	<b>3,945,134</b>

**Explanatory Notes**

Accountable Cash Grant (ACG) provided by the Enhanced Integrated Framework in WTO-Geneva through United Nations Office for Project Services (UNOPS) to implement a number of trade related projects in Solomon Islands within the Ministry. Funding is provided to cater for travel, trainings, IT equipment, printing, office stationeries and Audit fees.

**HEAD 276: MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$19,343,125.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0001:3269	Consultant Fees - Local	0	500,000	500,000
0001:4008	Tertiary Scholarships	0	982,158	982,158
0002:3268	Consultant Fees - International	0	3,506,000	3,506,000
0002:3269	Consultant Fees - Local	0	824,850	824,850
0380:1020	Wages	0	241,173	241,173
0380:2017	Printing	0	108,390	108,390
0380:2018	Publicity and Promotion	0	319,870	319,870

Revised Estimates
1,477,202
1,337,118
528,747
182,854
37,147
146,008
236,058
945,134

0380:2010	Office Expenses	50,000	92,012	142,012
0380:2301	IT Replacement	0	52,042	52,042
0380:3024	Drugs and Dressings	0	130,044	130,044
0380:2071	Tours and Travel	100,000	67,993	167,993
0380:4001	Training-General	150,000	657,743	807,743
0380:3220	Materials and Equipment	96,818	353,724	450,542
0381:2001	Upkeep and Repair of official Buildings	96,598	250,000	346,598
0381:2017	Printing	100,000	1,000,000	1,100,000
0381:2018	Publicity and Promotion	790,000	240,000	1,030,000
0381:2071	Tours and Travel	42,000	160,000	202,000
0381:4001	Training-General	300,000	2,954,400	3,254,400
0385:1010	Civil Service salaries	0	50,000	50,000
0385:2001	Upkeep and Repair of official Buildings	14,550,000	600,000	15,150,000
0385:2010	Office Expenses	100,000	300,000	400,000
0385:2017	Printing	0	300,000	300,000
0385:2018	Publicity and Promotion	0	105,000	105,000
0385:2050	Fuel	0	70,000	70,000
0385:2071	Tours and Travel	150,000	565,000	715,000
0385:2302	IT Repairs and Maintenance	0	2,465,000	2,465,000
0385:3100	House Rental	900,000	480,000	1,380,000
0385:4001	Training-General	200,000	50,000	250,000

00,000
2,158
6,000
850
173
90
870

0385:4030	Conferences and Seminars	165,547	700,000	865,547
0394:2071	Tours and Travel	0	45,000	45,000
0394:3220	Materials and Equipment	0	108,230	108,230
0394:4001	Training-General	0	64,496	64,496
0395:2018	Publicity and Promotion	1,424,533	1,000,000	2,424,533
<b>Total</b>		<b>19,215,496</b>	<b>19,343,125</b>	<b>38,558,621</b>

**Explanatory Notes**

Budget support funding provided by Australia and SPC for Health Sector Support Program (HSSP) to supplement efforts by SIG to operate, maintain and deliver health services throughout the country.

**HEAD 283: MINISTRY OF POLICE AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$11,221,600.**

<b>Subhead/item</b>	<b>Descriptions</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0479:3010	Motor Vehicle	0	3,850,000	3,850,000
0479:3233	Purchase of OBMs/Canoes/Boats	0	621,600	621,600
0479:1172	Retirement Benefits	0	6,750,000	6,750,000
<b>Total</b>		<b>0</b>	<b>11,221,600</b>	<b>11,221,600</b>

**Explanatory Notes**

Funding provided by RAMSI (Australian Federal Police) to cater for purchase of police vehicles, boats, obms, safety equipment and voluntary early retirement of police officers.

**HEAD 284: MINISTRY OF PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$73,941.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0492:4001	Training General	205,464	73,942	279,406
<b>Total</b>		<b>205,464</b>	<b>73,942</b>	<b>279,406</b>

**Explanatory Notes**

Funding provided by Commonwealth Leadership Government Forum to cater for training to implement the Locally Elected Leadership roll out to the provinces.

865,547
45,000
108,230
64,496
2,424,533
<b>38,558,621</b>

Support  
Deliver

PROVINCIAL

2012

Revised Estimates
50,000
21,600
50,000
21,600



**HEAD 290:      MINISTRY OF FISHERIES AND MARINE**  
**RESOURCES**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: \$9,197,356.

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0300:1010	Civil Service salaries	942,447	73,858	1,016,305
0300:3100	House Rent	1,163,886	45,000	1,208,886
0300:2010	Office Expenses	63,428	66,000	129,428
0300:3220	Materials and Equipment	18,950	18,000	36,950
0300:2152	Maintenance – office equipment	24,875	12,000	36,875
0300:2150	Maintenance of vehicles	34,933	16,000	50,933
0300:2017	Printing	25,259	12,000	37,259
0300:2050	Fuel	40,777	47,600	88,377
0300:2070	Staff Travel	54,891	40,000	94,891
0300:2092	Overseas Travel – PS	163,957	150,000	313,957
0300:2013	Telephones	267,477	30,000	297,477
0300:4001	Training – General	18,120	5,180,000	5,198,120
0300:6106	Statistical Survey	0	497,358	497,358
0300:3062	Consultancy	0	1,644,000	1,644,000
0300:3350	Community based Adaptive Management	0	702,576	702,576
0300:3351	Fish Aggregate	0	662,964	662,964
<b>Total</b>		<b>2,819,000</b>	<b>9,197,356</b>	<b>12,016,356</b>

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1<sup>st</sup> DecemberExplanatory Notes

Funding provided by NZ Aid Budget Support through Accountable Cash Grants to support the "Mekem Strong Solomon Islands Fisheries" (MSSIF) project.

**RECURRENT SUPPLEMENTARY ESTIMATES****HEAD: 270      MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$1,822,610.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002:3104	Office rent	500,000	500,000	1,000,000
0002:4001	Training General	628,788	600,000	1,228,788
0002:2013	Telephone	778,680	259,315	1,037,995
0002:2011	Electricity	695,882	463,295	1,159,177
<b>Total</b>		<b>2,603,350</b>	<b>1,822,610</b>	<b>4,425,960</b>

Explanatory Notes

This amount provides for additional funds for various sub-heads indicated in the table above.

**HEAD: 271      OFFICE OF THE AUDITOR GENERAL**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$1,691,060.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0000:6132	Audit Fees	1,268,046	1,691,060	2,959,106
<b>Total</b>		<b>1,268,046</b>	<b>1,691,060</b>	<b>2,959,106</b>

Explanatory Notes

This amount provides for additional funds to outsource auditing of SOEs including CBSI, SINPF, SIEA, SIWA and SIPA.

ary	Revised Estimates
	1,016,305
	1,208,886
	129,428
	36,950
	36,875
	50,933
	37,259
	88,377
	94,891
	313,957
	297,477
	5,198,120
	497,358
	644,000
	02,576
	62,964
	016,356

**HEAD: 272**                    **MINISTRY OF EDUCATION AND HUMAN  
RESOURCES DEVELOPMENT**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$45,175,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0191:4008	Tertiary Scholarships	46,349,597	45,000,000	91,349,597
0001:2012	Water	36,524	175,000	211,524
<b>Total</b>		<b>46,386,121</b>	<b>45,175,000</b>	<b>91,561,121</b>

**Explanatory Notes**

This amount provides for additional funds to cater for increased tertiary scholarship awards.

**HEAD: 273**                    **MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$19,603,991.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001:2012	Water	40,699	108,000	148,699
0422:4530	Trade Creditors	8,008,358	14,495,991	22,504,349
0422:6804	SOE Debt Assistance	10,815,000	5,000,000	15,815,000
<b>Total</b>		<b>18,864,057</b>	<b>19,603,991</b>	<b>38,468,048</b>

**Explanatory Notes**

This amount provides for additional funds to cover water, Court Orders for Aerolift and Marine Exports; Stabex refunds and SOE community service obligations.

**HEAD: 274**                    **MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL  
TRADE**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$3,374,630.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003:3104	Office Rent	973,350	950,000	1,923,350
0003:2013	Telephones	312,907	98,525	411,432

0003:2011	Electricity	117,874	470,105	587,979
0120:6205	MSG Secretariat	0	1,856,000	1,856,000
<b>Total</b>		<b>1,404,131</b>	<b>3,374,630</b>	<b>4,778,761</b>

**Explanatory Notes**

This amount provides for additional funds for office rent, utilities and SIG pledge to MSG Secretariat.

**HEAD: 275 OFFICE OF THE GOVERNOR-GENERAL**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$642,462.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0000:2024	Entertainment	176,236	200,000	376,236
0000:2090	Overseas Visits	756,392	300,000	1,056,392
0000:2011	Electricity	399,540	142,462	542,002
<b>Total</b>		<b>1,332,168</b>	<b>642,462</b>	<b>1,974,630</b>

**Explanatory Notes**

This amount provides for additional funds for entertainment, overseas visit and electricity cost for the rest of the year.

**HEAD: 276 MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$14,567,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001:2011	Electricity	9,267,566	4,567,000	13,834,566
0389:3024	Drugs and Dressings	5,969,036	10,000,000	15,969,036
<b>Total</b>		<b>15,236,602</b>	<b>14,567,000</b>	<b>29,803,602</b>

**Explanatory Notes**

This amount provides for additional funds to cater for electricity and drugs.

**HEAD: 277**      **MINISTRY OF INFRASTRUCTURE DEVELOPMENT**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$170,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002:2011	Electricity	1,536,605	170,000	1,706,605
<b>Total</b>		<b>1,536,605</b>	<b>170,000</b>	<b>1,706,605</b>

**Explanatory Notes**

This amount provides for additional funds to cover electricity cost for the rest of the year.

**HEAD: 279**      **NATIONAL PARLIAMENT**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$4,584,641.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001:6008	Parliamentary Session and Committee Expense	214,939	1,400,000	1,614,939
0001:2011	Electricity	3,224,632	1,930,632	5,155,264
0094:1030	Members salaries	5,992,816	594,574	6,587,390
0094:2106	Members allowances	2,696,614	659,435	3,356,049
<b>Total</b>		<b>12,129,001</b>	<b>4,584,641</b>	<b>16,713,642</b>

**Explanatory Notes**

This amount provides for additional funds to cover electricity and estimates cost for the work of the Parliament Education Committee.

**HEAD: 280**      **MINISTRY OF FORESTRY AND RESEARCH**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$295,519.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002:2011	Electricity	734,645	295,519	1,030,164
<b>Total</b>		<b>734,645</b>	<b>295,519</b>	<b>1,030,164</b>

**DEVELOPMENT**

December 2012

Supplementary	Revised Estimates
	1,706,605
	1,706,605

for the rest of the

for 2012 for

Revised Estimates
1,614,939
55,264
87,390
56,049
13,642

for

**Explanatory Notes**

This amount provides for additional funds to cover electricity costs for the rest of the year.

**HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$4,719,300.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061:6005	Constitutional Reform-SG Task Force	6,429,006	324,300	6,753,306
0061:2091	Overseas travel - MPs	5,902,871	1,000,000	6,902,871
0061:2013	Telephone and Faxes	1,337,224	2,874,000	4,211,224
0061:2011	Electricity and Gas	649,251	400,000	1,049,251
0061:2012	Water	54,548	121,000	175,548
<b>Total</b>		<b>14,372,900</b>	<b>4,719,300</b>	<b>19,092,200</b>

**Explanatory Notes**

This amount provides for additional funds for various heads as indicated in the table above.

**HEAD: 283 MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$5,357,530.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001:2013	Telephone and Faxes	153,074	167,530	320,604
0001:2011	Electricity and Gas	73,079	3,300,000	3,373,079
0001:2012	Water	100,000	1,890,000	1,990,000
<b>Total</b>		<b>326,153</b>	<b>5,357,530</b>	<b>5,683,683</b>

**Explanatory Notes**

This amount provides for additional funds for utilities for the remaining part of the year.

**HEAD: 285            MINISTRY OF LANDS, HOUSING AND SURVEY**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$7,100,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0334:6089	Land Acquisition	3,597,778	7,000,000	10,597,778
0003:2011	Electricity and Gas	1,375,077	100,000	1,475,077
<b>Total</b>		<b>4,972,855</b>	<b>7,100,000</b>	<b>12,072,855</b>

**Explanatory Notes**

This amount provides for additional funds for land acquisition for Koku land and Ziata water and Kongulai water source arrears.

**HEAD: 287            MINISTRY OF CULTURE AND TOURISM**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$15,259,450.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0602: 6164	Festival of Pacific Arts	48,805,500	14,500,000	63,305,500
0004:2013	Telephone and Faxes	973,050	177,000	1,150,050
0004:3100	House rent	1,035,979	300,000	1,335,979
0004:3104	Office rent	420,000	90,000	510,000
0004:3150	Office security	457,225	192,450	649,675
<b>Total</b>		<b>51,691,754</b>	<b>15,259,450</b>	<b>66,951,204</b>

**Explanatory Notes**

This amount provides for additional funds to cover outstanding bills relating to the Festival of Pacific Arts and to cover estimated costs for telephone, house rent, office rent and office security for the rest of the year.

**HEAD: 288**     **MINISTRY OF COMMERCE, INDUSTRY, LABOUR  
AND IMMIGRATION**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$425,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002:2011	Electricity and Gas	613,105	425,000	1,038,105
<b>Total</b>		<b>613,105</b>	<b>425,000</b>	<b>1,038,105</b>

**Explanatory Notes**

This amount provides for additional funding for electricity and gas for the rest of the year.

**HEAD: 289**     **MINISTRY OF COMMUNICATION AND  
AVIATION**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$9,284,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0511:6121	Henderson Operating Costs	2,414,029	2,010,000	4,424,029
0511:2050	Fuel	314,586	200,000	514,586
0511:4004	Training-Local in-service	957,571	500,000	1,457,571
0003:2013	Telephone and Faxes	718,360	1,374,000	2,092,360
0003:2011	Electricity and Gas	1,117,062	5,200,000	6,317,062
<b>Total</b>		<b>5,521,608</b>	<b>9,284,000</b>	<b>14,805,608</b>

**Explanatory Notes**

This amount provides for additional funds to cover various heads as indicated in the table above.

**HEAD: 290**     **MINISTRY OF FISHERIES AND MARINE  
RESOURCES**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$1,006,000.**



Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003:2091	Overseas Travel-MP's	90,495	350,000	440,495
0003:2092	Overseas Travel-Public Servants	163,957	500,000	663,957
0003:2013	Telephone and Faxes	267,477	156,000	423,477
<b>Total</b>		<b>521,929</b>	<b>1,006,000</b>	<b>1,527,929</b>

**Explanatory Notes**

This amount provides for additional funds to cover various heads as indicated in the table above.

**HEAD: 291                    MINISTRY OF PUBLIC SERVICE**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$604,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
<b>0060:2011</b>	Electricity and Faxes	87,733	604,000	691,733
<b>Total</b>		<b>87,733</b>	<b>604,000</b>	<b>691,733</b>

**Explanatory Notes**

This amount provides for additional funds for electricity charges.

**HEAD: 293                    MINISTRY OF HOME AFFAIRS**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$466,000.**

Revised Estimates
440,495
663,957
423,477
1,527,929

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002:2013	Telephone and Faxes	271,065	289,000	560,065
0002:2011	Electricity and Gas	361,094	177,000	538,094
<b>Total</b>		<b>632,159</b>	<b>466,000</b>	<b>1,098,159</b>

**Explanatory Notes**

This amount provides for additional funds for utilities costs for the remaining part of the year.

**HEAD: 295****MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$922,802.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0004:2070	Staff Travel and Transport (Local)	215,212	100,000	315,212
0004:2150	Maintenance of Vehicle	61,764	120,000	181,764
0004:3100	House Rent	1,644,331	150,000	1,794,331
0271:2050	Fuel	20,224	150,000	170,224
0274:2071	Tours and Travel	155,392	150,000	305,392
0279:2021	Board Expenses	48,045	252,802	300,847
<b>Total</b>		<b>2,144,968</b>	<b>922,802</b>	<b>3,067,770</b>

**Explanatory Notes**

This amount provides for additional funding for various heads as indicated in the table above.

**HEAD: 296      NATIONAL JUDICIARY**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$800,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003:2011	Electricity and Gas	1,106,710	800,000	1,906,710
<b>Total</b>		<b>1,106,710</b>	<b>800,000</b>	<b>1,906,710</b>

**Explanatory Notes**

This amount provides for additional funds for electricity and gas for the rest of the year.

**HEAD: 299      MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: **\$5,978,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0300:4090	Regional Disaster Relief	2,067,426	5,500,000	7,567,426
0001:2011	Electricity and Gas	0	478,000	478,000
<b>Total</b>		<b>2,067,426</b>	<b>5,978,000</b>	<b>8,045,426</b>

**Explanatory Notes**

This amount provides for additional funds for disaster relief assistance, electricity and gas.

ember 2012

	Revised Estimates
0	1,906,710
0	1,906,710

he rest of the

CHANGE,  
ROLOGY

ember 2012 for

	Revised Estimates
0	7,567,426
0	478,000
0	8,045,426

lectricity

## DEVELOPMENT SUPPLEMENTARY ESTIMATES

### HEAD: 470      MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: \$500,000.

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
4800:5799	Giant African Snail Eradication Program	1,000,000	500,000	1,500,000
<b>Total</b>		<b>1,000,000</b>	<b>500,000</b>	<b>1,500,000</b>

#### Explanatory Notes

This amount provides for additional funds for the Giant African Snail Eradication Program.

### HEAD 489:      MINISTRY OF COMMUNICATION AND AVIATION

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2012 for the services of this head: \$4,500,000.

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
4732:5799	Purchase new fire truck	2,000,000	4,500,000	6,500,000
<b>Total</b>		<b>2,000,000</b>	<b>4,500,000</b>	<b>6,500,000</b>

#### Explanatory Notes

This amount provides additional funding for the purchasing of a new fire truck for the Henderson International Airport.

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