

No. 7 of 2003.

Revised Appropriation (National Development Expenditure 2003) Act 2003.

Certified on: 13.04.04



INDEPENDENT STATE OF PAPUA NEW GUINEA.

No. of 2003.

Revised Appropriation (National Development Expenditure 2003) Act 2003.

ARRANGEMENT OF SECTIONS.

1. Repeal and replacement of Section 1.
"1. GRANT OF K1,176,791,400.00."
2. Adjustment of appropriation as between services (Amendment of Section 3).
3. Validation.
4. Repeal and replacement of Schedule.



INDEPENDENT STATE OF PAPUA NEW GUINEA

AN ACT

entitled

Revised Appropriation (National Development Expenditure 2003) Act 2003,

Being an Act to amend the *Appropriation (National Development Expenditure 2003) Act 2002* and to validate certain appropriation and expenditure,

MADE by the National Parliament.

1. REPEAL AND REPLACEMENT OF SECTION 1.

Section 1 of the Principal Act is repealed and is replaced with the following:-

"1. GRANT OF K1,176,791,400.00.

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the National Development Expenditure for the year ending 31 December, 2003 the sum of **K1,176,791,400.00**".

2. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES (AMENDMENT OF SECTION 3).

Section 3 of the Principal Act is amended by repealing the figure "**K1,197,155,600.00**" and replacing it with the following:-

"K1,176,791,400.00".

3. VALIDATION.

Any appropriation or expenditure affected under and in accordance with the Principal Act prior to the coming into operation of this Act and inconsistent with the provisions of this Act is, to the extent of the inconsistency, hereby validated.

4. REPEAL AND REPLACEMENT OF SCHEDULE.

The Schedule of the Principal Act is repealed and is replaced with the following:-

Revised Appropriation (National Development Expenditure 2003)

SCHEDULE

Estimate of Expenditure for the year ending 31 December 2003

DIV	Department	Original Appropriation	Revised Appropriation	Proposed Decrease	Proposed Decrease	Supplementary Rev. Approp
203	Prime Minister & NEC	4,773,200	4,773,200	-	-	4,773,200
206	Finance	28,864,600	28,864,600	-	-	28,864,600
217	Foreign Affairs	1,436,800	1,436,800	-	-	1,436,800
220	Personel Management	1,000,000	8,100,000	774,000	-	7,326,000
223	Judiciary Services	3,844,400	3,844,400	410,000	-	3,434,400
225	Attorney-General	4,635,300	4,635,300	600,000	-	4,035,300
226	Correctional Instit	3,341,300	3,341,300	-	-	3,341,300
228	Police	28,245,700	28,245,700	1,200,000	-	27,045,700
229	Planning & Monitoring	204,806,800	205,116,800	11,428,800	19,600,000	213,288,000
230	Electoral Commission	7,637,200	7,637,200	-	-	7,637,200
232	Provincial & Local Govt Aff	2,811,200	2,811,200	-	-	2,811,200
235	Education	102,804,900	102,804,900	1,236,300	-	101,568,600
240	Health	132,108,000	132,108,000	-	-	132,108,000
242	Social Welfare & Development	9,546,500	9,546,500	-	-	9,546,500
247	Agriculture & Livestock	6,400,000	6,400,000	1,488,000	-	4,912,000
252	Lands	500,000	500,000	250,000	-	250,000
254	Mining	15,763,300	15,738,300	2,225,000	-	13,513,300
255	Petroleum and Energy	11,620,000	15,310,000	760,000	-	14,550,000
259	Transport	22,000,000	26,000,000	3,700,000	-	22,300,000
261	Trade and Industry	2,443,000	2,443,000	-	-	2,443,000
262	Industrial Relations	1,553,000	1,553,000	-	-	1,553,000
264	Works & Implementation	240,884,100	237,684,100	20,084,500	3,300,000	220,899,600
267	Rural Development	27,250,000	32,650,000	-	-	32,650,000
506	N.T.C.	41,643,000	41,643,000	-	-	41,643,000
514	University of Goroka	4,000,000	4,000,000	-	-	4,000,000
515	University of Vudal	303,000	303,000	-	-	303,000
519	AIDS COUNCIL	27,118,400	27,118,400	-	-	27,118,400
520	I.M.R.	5,436,100	5,436,100	-	-	5,436,100
530	I.P.A	250,000	250,000	134,600	-	115,400
531	S.B.D.C	1,718,900	1,718,900	-	-	1,718,900
533	ICDC	1,000,000	1,000,000	417,500	-	582,500
539	National Museum	1,300,000	1,300,000	-	-	1,300,000
540	Nat. Water Board	22,690,800	22,690,800	930,000	-	21,760,800
543	RDB	2,000,000	2,000,000	1,000,000	-	1,000,000
550	Cocoa Coconut Extension	5,908,400	5,908,400	652,200	-	5,256,200
551	Fisheries	15,073,300	15,073,300	-	-	15,073,300
552	OPRA	507,000	507,000	-	-	507,000
553	FPDC	915,200	915,200	350,000	-	565,200
554	CIC	1,918,000	1,918,000	200,000	-	1,718,000

Revised Appropriation (National Development Expenditure 2003)

DIV	Department	Original Appropriation	Revised Appropriation	Proposed Decrease	Proposed Decrease	Supplementary Rev. Approp
555	CCRI	400,000	400,000	-	-	400,000
557	Forest Authority	10,500,000	10,500,000	450,000	-	10,050,000
559	OPIG	663,000	663,000	100,000	-	563,000
562	N.A.R.I.	9,862,200	9,862,200	678,700	-	8,983,500
564	Copra Marketing Board	100,000	100,000	-	-	100,000
565	C.A.A	24,080,100	24,080,100	-	-	24,080,100
566	PNGCB	500,000	500,000	340,000	-	160,000
571	Western P.G.	5,000,000	4,750,000	2,500,000	-	2,250,000
572	Gulf P.G.	1,218,000	1,976,600	368,000	-	1,608,600
573	Central P.G.	1,960,000	1,710,000	210,000	-	1,500,000
574	NCDC	1,120,000	870,000	-	-	870,000
575	Milne Bay P.G.	6,010,000	5,260,000	330,000	-	4,930,000
576	Oro P.G.	750,000	500,000	-	-	500,000
577	S.H. P.G.	3,392,000	3,092,000	242,800	-	2,849,400
578	Enga P.G.	4,450,000	3,950,000	1,400,000	-	2,550,000
579	W.H. P.G.	2,000,000	1,500,000	-	-	1,500,000
580	Simbu P.G.	1,750,000	1,500,000	-	-	1,500,000
581	E.H. P.G.	2,250,000	1,750,000	-	-	1,750,000
582	Morobe P.G.	2,500,000	2,250,000	-	-	2,250,000
583	Madang P.G.	2,050,000	2,050,000	200,000	-	1,850,000
584	East Sepik P.G.	6,580,400	6,330,400	1,240,000	-	5,090,400
585	Sandaun P.G.	1,250,000	1,000,000	-	-	1,000,000
586	Manus P.G.	500,000	500,000	-	-	500,000
587	New Ireland P.G.	4,050,000	3,950,000	2,400,000	-	1,550,000
588	E.N.B. P.G.	50,231,800	51,481,800	1,500,000	-	49,981,800
589	W.N.B. P.G.	750,000	250,000	-	-	250,000
590	N.S. P.G.	60,339,100	60,339,100	550,000	-	59,789,100
Grand Total		1,200,108,000	1,214,241,600	60,350,200	22,900,000	1,176,791,400

Additional Appropriation (Recurrent Expenditure 2003)

I hereby certify that the above is a fair print of the *Revised Appropriation (National Development Expenditure 2003) Act 2003* which has been made by the National Parliament.

Clerk of the National Parliament.

I hereby certify that the *Revised Appropriation (National Development Expenditure 2003) Act 2003* was made by the National Parliament on 1 December 2003.

Acting Speaker of the National Parliament.