No.54 of 2014.

Appropriation (General Public Services Expenditure 2015) Act 2014.

Certified on: 23 DEC 2014



No. of 2014.

### Appropriation (General Public Services Expenditure 2015) Act 2014.

#### ARRANGEMENT OF SECTIONS.

- 1. Grant for General Public Service Expenditure of K24,487,983,900.00.
- 2. Appropriation.
- 3. Adjustment of appropriations through the secretary's advance for new activities and between activities.
- 4. Adjustment of appropriations between Activities.
- 5. Adjustment of appropriations for Activities identified in Division 207.
- 6. Adjustment of appropriations for directly funded Capital Expenditure.
- 7. Adjustment of appropriation for Capital Expenditure Funded by Grants.
- 8. Adjustment of appropriation for Capital expenditure funded from Concessional Loans.
- 9. Reallocation of amounts from Division 299 debt services.
- 10. Delegation of powers.
- 11. Transfer of activities between agencies.
- 12. Directions to be published.
- 13. Directions to reallocate appropriations to be available to Auditor-General.
- 14. Direction for expenditure appropriated to Trusts.

SCHEDULE 1. SCHEDULE 2.



No. of 2014.

An Act

entitled

### Appropriation (General Public Services Expenditure 2015) Act 2014,

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the General Public Service for operational and capital expenditure for the year ending 31 December 2015,

MADE by the National Parliament.

#### 1. GRANT OF K24,487,983,900.00.

Subject to authorisation from the Treasurer, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the activities of the General Public Service for the year ending 31 December 2015 the sum of K24,487,983,900.00 consisting of -

- (a) operational expenditure of K17,502,434,300.00; and
- (b) capital expenditure of K6,985,549,600.00 on -
  - (i) direct Government financing of K4,496,114,400.00; and
  - (ii) infrastructure tax credits of K207,000,000.00; and
  - (iii) concessional loans of K886,340,700.00; and
  - (iv) donor grants of K1,396,094,500.00.

#### 2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the year ending 31 December 2015 are appropriated for the activities of the agencies listed in the Schedule of this Act in the year ending 31 December 2015 as follows:

- (a) for the purposes of identifying the activities of agencies referred to in this Act, Volume 2, A, B, C and D of the 2015 Budget Books may be considered relevant documents; and
- (b) for the purpose of identifying the capital expenditure referred to in this Act Volume 2, A, B, C and D of the 2015 Budget Publications are to be considered relevant documents; and
- (c) where additional donor grants are received in the year ending 31 December 2015, they may be issued out of the Consolidated Revenue Fund and appropriated to capital expenditures with the approval of the Treasurer; and
- (d) in the event that amounts appropriated for either donor grants or concessional loans are not received from the respective donors in the year ending 31 December 2015, these appropriations may not be issued from the Consolidated Revenue Fund and will lapse.

# 3. ADJUSTMENT OF APPROPRIATIONS THROUGH THE SECRETARY'S ADVANCE FOR NEW ACTIVITIES AND BETWEEN ACTIVITIES.

(1) The Secretary for Treasury may direct the reallocation of the appropriation entitled "Secretary's Advance" which is appropriated to Division 207 - Treasury and Finance Miscellaneous for any activity under operational and capital expenditure.

- (2) Reallocation of the appropriation under "Secretary's Advance" may occur where the following conditions are met:
  - (a) there is insufficient or no appropriation to meet expenditure for an activity within the operational and capital budget; and
  - (b) the reallocation of appropriation is supported by the Minister responsible for the agency implementing the activity; and
  - (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act; and
  - (d) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea; m and
  - (e) the total Appropriation reallocated does not exceed the aggregate of the net appropriation for the Secretary's Advance.
- (3) Unexpended appropriations for activities within the operational budget may be reallocated to any Government activity, or activities of the National Parliament or Judiciary within the operational budget.
  - (4) The appropriation for "Secretary's Advance" may only be increased by Parliament.

#### 4. ADJUSTMENT OF APPROPRIATIONS BETWEEN ACTIVITIES.

- (1) With the exception of the matters referred to in this section, the Secretary for Treasury may direct the reallocation of any unexpended appropriation for an activity under this Act to appropriations for other activities under this Act.
  - (2) Reallocation of appropriation may only occur where the following conditions are met:
    - (a) there is insufficient or no appropriation to meet expenditure for an activity; and
    - (b) the reallocation of appropriation is requested by the Minister responsible for the agency implementing the activity; and
    - (c) the reallocation of appropriation is urgent and the reallocation of appropriation is unavoidable; and
    - (d) the reallocation of appropriation was unforeseen at the time of making this Act; and
    - (e) the reallocation of appropriation is necessary for the delivery of essential services to the People of Papua New Guinea.
- (3) Subject to the exceptions outlined in this section, the total amount of reallocated appropriation authorised under this section shall not exceed a sum of K219,985,487.00 or ten percent of the total appropriation of operational expenditure plus the aggregate of the direct financing component of capital expenditures, made under this Act.
- (4) An amount appropriated for an activity under Division 207 that is to be transferred either to a trust account or to the agency responsible for conducting the activity for which the amount is appropriated will not count towards the limit identified in this section.
- (5) An amount transferred between agencies under Section 5 will not count towards the limit identified in this section.
- (6) This section does not apply to appropriations made for the purposes of Division 207 Treasury and Finance Miscellaneous or to Division 299 Debt Servicing.

## 5. ADJUSTMENT OF APPROPRIATIONS FOR ACTIVITIES IDENTIFIED IN DIVISION 207.

- (1) The Treasurer may, in exceptional circumstances, direct the reallocation of funding held in Division 207 Treasury and Finance Miscellaneous for other purposes.
- (2) Only the Treasurer may direct the reallocation of Appropriations for activities identified in Schedule 1.
- (3) The Treasurer shall publish in the Department of Treasury website a notice identifying the amount of the proposed transfer, the relevant divisions and the purpose of the transfer.
  - (4) The Treasurer may not delegate the powers provided by this section.

# 6. ADJUSTMENT OF APPROPRIATIONS FOR DIRECTLY FUNDED CAPITAL EXPENDITURE.

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for directly financed capital expenditure included in Volume 2, A, B, C and D of the 2015 Budget Publications to other capital expenditure included in Volume 2, A, B, C and D of the 2015 Budget Publications where -

- (a) there is insufficient or no appropriation to meet capital expenditure activities: and
- (b) the reallocation is supported by the agency head responsible for the agency implementing the capital expenditure activities; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the People of Papua New Guinea; and
- (d) the total amount of all reallocations authorised under this section shall not exceed the sum of K449,611,440.00 or 10 per cent of total directly financed capital expenditures.

# 7. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURE FUNDED BY GRANTS.

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a capital expenditure activity identified in Volume 2, A, B, C and D of the 2015 Budget Books to other capital expenditure activities identified in that volume of the Budget Publications where -

- (a) there is insufficient or no appropriation to meet expenditure for a capital expenditure activity; and
- (b) the transfer is requested by the donor providing the grant; and
- (c) the Secretary for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

# 8. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURES FUNDED FROM CONCESSIONAL LOANS.

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a capital expenditure activity funded from a concessional loan to another capital expenditure activity included in Volume 2, A, B, C and D of the 2015 Budget Books and funded by a concessional loan where -

(a) there is insufficient or no appropriation to meet expenditure for that other capital expenditure activity; and

- (b) the reallocation is supported by the agency head responsible for the agency implementing the capital expenditure activity; and
- (c) the Secretary for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

### 9. RE-ALLOCATION OF AMOUNTS FROM DIVISION 299 - DEBT SERVICES.

- (1) The Treasurer may authorise the re-allocation of any unexpended appropriation for interest, fees or charges held under Division 299 and this re-allocation may only be for activities identified in Division 207 where -
  - (a) re-allocation of appropriation is permitted to only occur after the following conditions are met:
    - (i) re-allocation of Appropriation may only occur to the extent that projections of interest, fees or charges for the 2015 year published in the Mid-Year Economic and Fiscal Outlook Report are lower than the projections of interest, fees or charges for the 2015 year published in Volume 1 of the 2015 Budget Books; and
    - (ii) the Treasurer publishes a notice in the Department of Treasury website identifying the amount re-allocated from Division 299, the circumstances justifying the re-allocation and the remaining balance of the Division; and
  - (b) the total amount of re-allocation of appropriations for interest, fees or charges shall not exceed five percent of the total appropriation for these items or a sum of K56,505,000.00.
- (2) The Treasurer may not delegate the authority to re-allocate unexpended appropriations held under Division 299.

#### 10. DELEGATION OF POWERS.

The Secretary for Treasury may, by written instrument, delegate the powers provided under Sections 3 and 4 to a permanently appointed public servant in the Department of Treasury holding the position of Deputy Secretary.

#### 11. TRANSFER OF ACTIVITIES BETWEEN AGENCIES.

Where an activity is transferred from one agency to another, the authority conferred by Sections 3 and 4 extends to the reallocation or transfer of the remaining appropriation for that activity to the agency now responsible for the activity.

#### 12. DIRECTIONS TO BE PUBLISHED.

The Secretary for Treasury shall publish a monthly report of all transfers made under this Act on the Department of the Treasury website and the report shall identify the following matters:

- (a) the division number and name; and
- (b) the initial appropriation for the Division; and
- (c) the current appropriation for the Division; and
- (d) warrants released for the Division in the relevant month; and
- (e) total warrants released for the Division for the year to date; and
- (f) the expenditure of the Division in the relevant month; and
- (g) total expenditure of the Division for the year to date; and
- (h) an explanation of changes in the value of current appropriation for the Division.

# 13. DIRECTION TO RE-ALLOCATE APPROPRIATIONS TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Sections 3, 4, 5, 6, 7 and 8 shall be made available to the Auditor-General at the conclusion of each quarter of the year ending 31 December 2015.

#### 14. DIRECTION FOR EXPENDITURE APPROPRIATED TO TRUSTS.

- (1) K598,000,000.00 of the amount appropriated in this Act is to be immediately transferred to the Trust Accounts identified for the approved capital expenditures expressed in Schedule 2.
- (2) Where a Trust Account specified in Schedule 2 does not exist, a new trust account is to be established by the Minister for Finance under Section 15 of the *Public Finances (Management) Act* 1995 and the transfer is to take place immediately on the establishment of the Trust Account.
- (3) In the event that the amounts expressed in Schedule 2 are not transferred, the appropriation will lapse and the amounts will be returned to the Consolidated Revenue Fund.
  - (4) These funds cannot be utilised, transferred or reallocated for any other purpose.

#### SCHEDULE 1.

DIVISION	AGENCY NAME	SUMMARY	KINA
202	Office of Governor-General		7,239,600.00
	Operational		7,239,600.00
203	Department of Prime Minister & NEC		544,750,200.00
	Operational		95,904,300.00
	Capital Investment		448,845,900.00
204	National Statistical Office		9,523,500.00
	Operational		9,523,500.00
205	Office of Bougainville Affairs		5,000,000.00
	Operational		5,000,000.00
206	Department of Finance		84,340,200.00
	Operational		35,377,500.00
	Capital Investment		48,962,700.00
207	Treasury and Finance – Miscellaneous		1,196,013,900.00
	Operational		1,196,013,900.00
208	Department of Treasury		242,863,700.00
	Operational		30,223,600.00
	Capital Investment		212,640,100.00
209	Registrar For Political Parties		9,152,900.00
	Operational		9,152,900.00
211	PNG Customs Service		
	Operational		52,170,000.00
	Capital Investment		2,000,000.00
212	Information Technology Division		20,486,500.00
	Operational		20,486.500.00

DIVISION	AGENCY NAME	SUMMARY	KINA
213	Fire Services		24,848,900.00
	Operational		24,848,900.00
215	PNG Immigration and Citizenship Services		12,914,600.00
	Operational		12,914,600.00
216	Internal Revenue Commission		76,552,000.00
	Operational		60,552,000.00
	Capital Investment		16,000,000.00
217	Department of Foreign Affairs and Trade		76,497,400.00
	Operational		75,821,800.00
210	Capital Investment		675,600.00
218	Office of the Public Prosecutor		8,594,500.00
219	Operational PNC Institute of Public All Control of Public All Cont		8,594,500.00
219	PNG Institute of Public Administration Operational		8,852,400.00
220	Department of Personnel Management		8,852,400.00
220	Operational		187,549,100.00
	Capital Investment		25,328,700.00
221	Public Service Commission		162,220,400.00
	Operational		<b>8,418,500.00</b> 8,418,500.00
222	Office of the Public Solicitor		19,213,900.00
	Operational		14,213,900.00
	Capital Investment		5,000,000.00
224	Magisterial Services		50,546,100.00
	Operational		40,334,900.00
	Capital Investment		10,211,200.00
225	Department of Attorney-General		176,631,600.00
	Operational		111,097,700.00
	Capital Investment		62,533,900.00
226	Department of Corrective Institutional Services		139,170,200.00
	Operational Conital Language		129,170,200.00
227	Capital Investment		10,000,000.00
221	Provincial Treasuries Operational		48,284,400.00
228	Department of Police		48,284,400.00
220	Operational		367,179,400.00
229	Department of National Planning and Monitoring		367,179,400.00
>	Operational		<b>930,649,000.00</b> 22,002,200.00
	Capital Investment		908,646,800.00
230	Electoral Commission		36,152,000.00
	Operational		26,852,100.00
	Capital Investment		9,299,900.00
231	National Intelligence Organisation		5,908,300.00
	Operational		5,908,300.00
232	Provincial and Local Government Affairs		101,292,000.00
	Operational		17,313,100.00
	Capital Investment		83,978,900.00

DIVISION	AGENCY NAME	SUMMARY	KINA
233	Office of Censorship		3,675,800.00
·	Operational		3,675,800.00
234	Department of Defence		261,202,600.00
	Operational		261,202,600.00
235	Department of Education		1,140,848,400.00
	Operational		924,477,700.00
	Capital Investment		216,370,700.00
236	Office of Higher Education		282,544,400.00
	Operation		85,044,400.00
	Capital Investment		197,500,000.00
237	PNG National Commission for UNESCO		4,355,300.00
	Operational		4,355,300.00
238	Milne Bay Provincial Health Authority		28,460,100.00
220	Operational		28,460,100.00
239	Western Highlands Provincial Health Authority		33,820,000.00
240	Operational		33,820,000.00
240	Department of Health		614,535,200.00
	Operational		355,357,700.00
241	Capital Investment		259,177,500.00
241	Hospital Management Services		806,286,500.00
	Operational Conital Language		497,389,100.00
242	Capital Investment		308,897,400.00
242	Department of Community Development		81,652,900.00
	Operational Capital Investment		16,065,500.00
243	Capital Investment National Volunteer Services		65,587,400.00
243	Operational		2,849,900.00
244			2,849,900.00
244	Eastern Highlands Provincial Health Authority Operational		31,579,500.00
245	Department of Environment and Conservation		31,579,500.00
243	Operational		<b>40,939,700.00</b> 22,606,000.00
	Capital Investment		18,333,700.00
246	Office of Urbanisation		
240	Operational		<b>2,032,800.00</b> 2,032,800.00
247	Department of Agriculture and Livestock		73,158,800.00
- • •	Operational		15,733,100.00
	Capital Investment		57,425,700.00
251	PNG Science & Technology Secretariat		4,220,100.00
	Operational		4,220,100.00
252	Department of Lands and Physical Planning		58,874,300.00
	Operational		38,874,300.00
	Capital Investment		20,000,000.00
254	Department of Mineral Policy and Geohazards		9,784,500.00
	Management State of Management		<b>∠,10</b> т,200.00
	Operational		9,684,500.00
	Capital Investment		100,000.00

DIVISION	AGENCY NAME	SUMMARY	KINA
255	Department of Petroleum and Energy		37,672,600.00
	Operational		21,915,100.00
	Capital Investment		15,757,500.00
257	Department of Public Enterprises		8,271,600.00
	Operational		8,271,600.00
258	Department of Information and Communication		17,295,000.00
	Operational		4,977,200.00
	Capital Investment		12,317,800.00
259	Department of Transport		34,953,900.00
	Operational		25,649,100.00
	Capital Investment		9,304,800.00
261	Department of Trade Commerce and Industry		69,054,600.00
	Operational		15,760,600.00
	Capital Investment		53,294,000.00
262	Department of Industrial Relations		34,554,800.00
	Operational		28,924,200.00
	Capital Investment		5,630,600.00
263	National Tripartite Consultative Council		995,800.00
	Operational		995,800.00
264	Department of Works and Implementation		1,529,255,700.00
	Operational		392,854,800.00
	Capital Investment		1,136,400,900.00
267	Office of Rural Development		39,702,600.00
	Operational		12,472,600.00
	Capital Investment		27,230,000.00
268	Central Supply & Tenders Board		2,830,400.00
_	Operational		2,830,400.00
269	Office of Tourism Arts and Culture		2,072,400.00
	Operational		2,072,400.00
299	Treasury and Finance – Public Debt Charges		9,924,587,200.00
	Operational		9,924,587,200.00
501	Konebada Petroleum Park Authority		5,447,100.00
	Operational		-,,
502	Office of the Auditor-General		28,989,400.00
	Operational		28,989,400.00
503	Ombudsman Commission		22,177,900.00
	Operational		22,177,900.00
505	National Research Institute	<u> </u>	5,379,500.00
	Operational		5,379,500.00
506	National Training Council		16,725,100.00
	Operational		3,110,100.00
	Capital Investment		13,615,000.00
507	National Economic & Fiscal Commission		4,168,000.00
-	Operational		4,168,000.00

DIVISION	AGENCY NAME	SUMMARY	KINA
509	Boarder Development Authority (BDA)		16,949,400.00
	Operational		5,231,800.00
	Capital Investment		11,717,600.00
510	Legal Training Institute		13,595,400.00
	Operational		3,595,400.00
	Capital Investment		10,000,000.00
511	Papua New Guinea Climate Change Authority		9,203,600.00
	Operational		9,203,600.00
512	University of Papua New Guinea		98,277,500.00
	Operational		52,891,000.00
	Capital Investment		45,386,500.00
513	University of Technology		47,031,500.00
	Operational		47,031,500.00
514	University of Goroka		21,247,000.00
	Operational		21,247,000.00
515	University of Environment & Natural Resources		28,895,100.00
	Operational		18,895,100.00
	Capital Investment		10,000,000.00
516	Papua New Guinea Sports Foundation		22,585,200.00
	Operational		17,585,200.00
	Capital Investment		5,000,000.00
517	National Narcotics Bureau		4,626,000.00
	Operational		4,626,000.00
518	PNG Maritime College		4,493,700.00
	Operational		4,493,700.00
519	National Aids Council Secretariat		8,791,500.00
	Operational		8,791,500.00
520	Institute of Medical Research		10,072,500.00
	Operational		10,072,500.00
522	Constitutional and Law Reform Commission		3,680,700.00
	Operational		3,680,700.00
523	Papua New Guinea Accidents Investigation		7,396,600.00
	Commission		
70.4	Operational		7,396,600.00
524	Independent Public Business Corporation		83,235,100.00
	Capital Investment		83,235,100.00
525	National Broadcasting Commission		43,396,800.00
	Operational		43,396,800.00
526	National Maritime Safety Authority		35,113,500.00
	Operational		7,900,000.00
530	Capital Investment		27,213,500.00
530	Investment Promotion Authority		4,000,000.00
	Operational		4,000,000.00
531	Small Business Development Corporation		3,409,400.00
	Operational		3,409,400.00

DIVISION	AGENCY NAME	SUMMARY	KINA
532	National Institute of Standards & Industrial		4,147,400.00
	Technology		
	Operational		4,147,400.00
533	Industrial Centres Development Corporation		3,409,500.00
	Operational		3,409,500.00
535	Mineral Resources Authority		73,654,800.00
	Capital Investment		73,654,800.00
536	Kokonas Indastry Kopration		1,206,000.00
	Operational		1,206,000.00
537	National Airports Corporation		151,000,000.00
	Capital Investment		151,000.000.00
539	National Museum and Art Gallery		21,657,300.00
	Operational		8,657,300.00
	Capital Investment		13,000,000.00
541	National Housing Corporation		250,700.00
	Operational		250,700.00
542	National Cultural Commission		5,087,900.00
	Operational		5,087,900.00
543	National Development Bank		50,000,000.00
	Capital Investment		50,000,000.00
545	Rural Airstrips Authority		5,900,000.00
	Operational		5,900,000.00
546	PNG Power Limited		117,478,900.00
<b>7.</b> 40	Capital Investment		117,478,900.00
549	Office of Coastal Fisheries Development Agency		27,928,500.00
	Operational		2,928,500.00
7.50	Capital Investment		25,000,000.00
550	Cocoa Coconut Institute Ltd		8,332,600.00
P = 4	Operational		8,332,600.00
551	Fisheries (project)		20,000,000.00
	Capital Investment		20,000,000.00
553	Fresh Produce Development Company		11,730,500.00
	Operational Conital Investment		6,560,500.00
554	Capital Investment		5,170,000.00
554	PNG Coffee Industry Corporation		3,374,000.00
557	Operational PNG Notice 115		3,374,000.00
337	PNG National Forest Authority		35,779,200.00
	Operational		31,649,000.00
558	Capital Investment		4,130,200.00
330	Tourism Promotion Authority		11,617,700.00
562	Operational National Agriculture Personal Legisland		11,617,700.00
302	National Agriculture Research Institute Operational		11,321,700.00
563			11,321,700.00
303	National Agriculture Quarantine & Inspection Authority		5,100,000.00
	Operational		£ 100 000 00
	Operational		5,100,000.00

DIVISION	AGENCY NAME	SUMMARY	KINA
565	Civil Aviation Safety Authority		14,291,700.00
	Operational		14,291,700.00
566	Cocoa Board		4,700,000.00
	Operational		4,700,000.00
567	National Road Authority		15,000,000.00
	Capital Investment		15,000,000.00
569	Independent Consumer and Competition		11,776,300.00
	Commission		
	Operational		11,776,300.00
571	Fly River Provincial Government		121,046,800.00
	Operational		58,506,800.00
	Capital Investment		62,540,000.00
572	Gulf Provincial Government		93,263,300.00
	Operational		55,963,300.00
	Capital Investment		37,300,000.00
573	Central Provincial Government		179,154,400.00
	Operational	·	89,654,400.00
	Capital Investment		89,500,000.00
574	National Capital Commission		62,334,300.00
	Operational		3,792,200.00
	Capital Investment		58,542,100.00
575	Milne Bay Provincial Government		160,045,000.00
	Operational		95,945,000.00
	Capital Investment		64,100,000.00
576	Oro Provincial Government		85,411,300.00
	Operational		53,011,300.00
	Capital Investment		32,400,000.00
577	Southern Highlands Province		225,405,600.00
	Operational		101,245,600.00
	Capital Investment		124,160,000.00
578	Enga Provincial Government		172,518,200.00
	Operational		81,218,200.00
550	Capital Investment		91,300,000.00
579	Western Highlands Provincial Government		189,163,900.00
	Operational		95,763,900.00
500	Capital Investment		93,400,000.00
580	Simbu Provincial Government		200,502,600.00
	Operational		105,002,600.00
581	Capital Investment		95,500,000.00
291	Eastern Highlands Provincial Government		260,544,600.00
	Operational Capital Investment		127,144,600.00
502	Capital Investment		133,400,000.00
582	Morobe Provincial Government		334,799,100.00
	Operational Conital Investment		184,917,700.00
	Capital Investment		149,881,400.00

DIVISION	AGENCY NAME	SUMMARY	KINA
583	Madang Provincial Government		242,753,800.00
	Operational		147,353,800.00
	Capital Investment		95,400,000.00
584	East Sepik Provincial Government		225,584,900.00
	Operational		129,484,900.00
	Capital Investment		96,100,000.00
585	Sandaun Provincial Government		171,530,200.00
	Operational		107,330,200.00
	Capital Investment		64,200,000.00
586	Manus Provincial Government		68,698,500.00
	Operational		51,498,500.00
	Capital Investment		17,200,000.00
587	New Ireland Provincial Government		127,605,500.00
	Operational		73,005,500.00
	Capital Investment		54,600,000.00
588	East New Britain Provincial Government		169,479,500.00
	Operational		105,179,500.00
	Capital Investment		64,300,000.00
589	West New Britain Provincial Government		108,877,400.00
	Operational		76,277,400.00
	Capital Investment		32,600,000.00
590	Autonomous Bougainville Government		299,358,200.00
	Operational		127,977,000.00
	Capital Investment		171,381,200.00
591	Hela Provincial Government		96,652,600.00
	Operational		42,052,600.00
	Capital Investment		54,600,000.00
592	Jiwaka Provincial Government		94,762,200.00
	Operational		46,562,200.00
· · · · · · · · · · · · · · · · · · ·	Capital Investment		48,200,000.00
<b>Grand Total</b>			24,487,983,600.00

#### SCHEDULE 2.

Immediate transfer of funds Appropriated in this Act from Divisions identified in the Budget Books to Specified Trust Accounts for the year ending 31 December, 2015.

SUMMARY	KINA
2015 South Pacific Games	K368,000,000.00
Infrastructure Development Grant (UBSA)	K120,000,000.00
Special Intervention Fund (ABG)	K70,000,000.00
High Impact Projects (UBSA)	K40,000,000.00
Amount to be Transferred	K598,000,000.00

I hereby certify that the above is a fair print of the Appropriation (General Public Services Expenditure 2015) Act 2014 which has been made by the National Parliament.

Acting Clerk The National Parliament.

3 DEC 2014

I hereby certify that the Appropriation (General Public Services Expenditure 2015) Act 2014 was made by the National Parliament on 25 November, 2014.

Acting Speaker of the National Parliament.

2 3 DEC 2014