No. \ \ of 2009.

Appropriation (Recurrent Expenditure 2010) Act 2009.

Certified on: 12.4.2010



No.

of 2009.

# Appropriation (Recurrent Expenditure 2010) Act 2009.

## ARRANGEMENT OF SECTIONS.

- 1. Grant of K6,110,604,700.00.
- 2. Appropriation.
- 3. Adjustment of appropriation through the Secretary's Advance for new activities and between activities.
- 4. Adjustment of appropriation between activities.
- 5. Transfer of activities between agencies.
- 6. Direction to be available to Auditor-General.



#### AN ACT

#### entitled

### Appropriation (Recurrent Expenditure 2010) Act 2009,

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the General Public Service for recurrent expenditure for the year ending 31 December 2010, as in the Schedule.

MADE by the National Parliament

# 1. GRANT OF K6,110,604,700.00

Subject to authorisation from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the activities of the General Public Service for the year ending 31 December 2010 the sum of K6,110,604,700.

#### 2. APPROPRIATION.

- (1) Sums granted by this Act out of the Consolidated Revenue Fund for the financial year ending 31 December 2010 are appropriated for the activities of the agencies listed in the Schedule in the financial year ending 31 December 2010.
- (2) For the purposes of identifying the activities of agencies referred in the Act, Parts I and II of volume 2 of the 2010 Budget Books may be considered relevant documents.

# 3. ADJUSTMENT OF APPROPRIATION THROUGH THE SECRETARY'S ADVANCE FOR NEW ACTIVITIES AND BETWEEN ACTIVITIES.

- (1) Subject to this section, where there is insufficient or no appropriation to meet expenditure for an activity, the Secretary for Treasury may direct the reallocation of any unexpected appropriation for an activity through the Secretary's Advance.
- (2) The total Appropriation reallocated referred to in subsection (i) shall not exceed the aggregate of the net appropriation for the Secretary's Advance and appropriations transferred from other activities.
- (3) The unexpected appropriations for activities may be reallocated to any Government activity, including Development projects or activities of the National Parliament or Judiciary

### 4. ADJUSTMENT OF APPROPRIATION BETWEEN ACTIVITIES.

- (1) Appropriation shall not be real I ocated between activities, without the written approval of the Secretary for Treasury.
- (2) Subject to Subsection (3), where there is insufficient appropriation to meet expenditure for an activity, the Secretary for Treasury may direct the reallocation of any unexpended appropriation for an activity under this Act to appropriations for other activities under this Act.
- (3) Subject to the exceptions outlined in this Section, the total amount of reallocated appropriation authorised under this section shall not exceed the sum of K6,110,604,700, being
  - (a) an amount appropriated for an activity under Division 207 referred in the Schedule that is to be transferred either to a trust account or to the agency responsible for conducting the activity for which the amount is appropriated will not count towards the limit identified in this Section; and
  - (b) an amount transferred between agencies under Section 5 will not count towards the limit identified in this Section.

#### 5. TRANSFER OF ACTIVITIES BETWEEN AGENCIES.

Where an activity is transferred from one agency to another, the authority conferred by Section 3 and 4 extends to the reallocation or transfer of the remaining appropriation for that activity to the agency now responsible for the activity.

## 6. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Section 3 and 4 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2010.

Division	Summary	Kina
247	Department of Agriculture & Livestock	13,668,600
252	Department of Lands & Physical Planning	27,814,200
254	Department of Mining Policy & Geohazard Managemen	6,746,300
255	Department of Petroleum & Energy	11,637,900
257	Department of Public Enterprises	3,000,000
258	Department of Information & Communication	3,156,900
259	Department of Transport	23,072,300
261	Department of Commerce & Industry	10,894,100
262	Department of Industrial Relations	8,193,600
263	National Tripartite Consultative Council	1,011,400
264	Department of Works & Implementation	57,867,700
267	Office of Rural Development	5,725,700
268	Central Supply & Tenders Board	2,231,500
269	Office of Tourism, Arts & Culture	1,500,000
299	Finance & Treasury - Public Debt Services	2,614,037,700
502	Auditor General's Office	14,571,700
503 -	Ombudsman Commission	14,040,000
505	National Research Institute	3,094,000
506	National Training Council	2,452,800
507	National Economic & Fiscal Commission	1,800,400
509	Border Development Authority	4,000,000
510	Legal Training Institute	1,792,800
512	University of Papua New Guinea	33,416,800
513	University of Technology	34,757,500
514	University of Goroka	12,154,000
515	University of Vudal	8,972,500
516	PNG Sports Foundation	6,570,500
517	National Narcotics Bureau	2,032,400
518	PNG Maritime College	2,914,000
519	National Aids Council Secretariat	6,379,200
520	Institute of Medical Research	4,392,000
521	National Youth Commission	1,949,600
522	Constitutional & Law Reform Commission	2,303,100
525	National Broadcasting Commission	20,312,000
526	National Maritime Safety Authority	1,560,000
530	Investment Promotion Authority	2,068,000
531	Small Business Development Corporation	2,450,500
532	National Institute of Standard & Industrial Technology	2,658,900
533	Idustrial Centres Development Corporation	2,050,700
539	National Museum & Art Gallery	4,638,700
541	National Housing Commission	218,600
	- 4 -	

Division	Summary	Kina
542	National Cultural Commission	4,021,700
550	Cocoa Coconut Institute	5,416,600
553	Fresh Produce Development Company (Ltd)	4,317,100
554	Coffee Industry Corporation (Ltd)	2,000,000
557	PNG National Forest Authority	26,000,000
558	Tourism Promotion Authority	9,808,000
562	National Agriculture Research Institute	8,326,300
563	National Agriculture Quarantine & Inspection Authority	3,522,800
565	Civil Aviation Authority	9,600,000
567	National Road Authority	871,200
569	Independent Consumer and Competition Commission	1,916,900
571	Western Provincial Government	40,644,700
572	Gulf Provincial Government	27,934,200
573	Central Provincial Government	55,445,200
574	National Capital District	3,392,700
575	Milne Bay Provincial Government	52,203,700
576	Oro Provincial Government	30,040,800
577	Southern Highlands Provincial Government	73,180,200
578	Enga Provincial Government	49,770,000
579	Western Highlands Provincial Government	63,141,800
580	Simbu Provincial Government	51,325,700
581	Eastern Highlands Provincial Government	64,921,500
582	Morobe Provincial Government	87,243,800
583	Madang Provincial Government	60,808,500
584	East Sepik Provincial Government	63,172,300
585	Sandaun Provincial Government	44,403,000
586	Manus Provincial Government	22,098,700
587	New Ireland Provincial Government	32,738,000
588	East New Britain Provincial Government	56,534,300
589	West New Britain Provincial Government	46,235,100
590	Autonomous Bougainville Government	57,982,500
	Grand Total	6,110,604,700

I hereby certify that the above is a fair print of the Appropriation (Recurrent Expenditure 2010) Act 2009 which has been made by the National Parliament.

Clerk of the National Parliament

I hereby certify that the *Appropriation (Recurrent Expenditure 2010) Act* 2009 was made by the National Parliament on 24 November 2009

Speaker of the National Parliament

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